CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25



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Withhold contact details from online submissions I would like to speak at the enhanced AP hearings
As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I do not want an increase in rates
greater than 4 %

FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN
attach extra pages as necessary





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BDC ANNUAL PLAN 2024/25
Name Trish Kilgour
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and feel that a increase of 5% would be more mangache for many residents who are struggling with the general cost of living expenses. Far too many consultants fees and wastage of
Fraterpegerskard earred money.
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ATTACHMENT 3.23 must be maintained with user pays. Notody helps pay for my water pump or tank at home when it needs maultenance er replacement etc. = Costs for services must fall upon users. Just because a service is available at a property does not mean its fair or reasonable to charge 50% of the rate that a full user would pay.



CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	443)
Name Leanne O' Deg Address	••••••	•••
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CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25 Name
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CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	
Name JESSIE BAROS	(162)
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I would like to speak at the enhanced AP hearings	YES / NO YES / NO

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CONSULTATION SUBMISSION 163 BDC ANNUAL PLAN 2024/25 Name .. Morra Howarth Address . Phone. .. Email. .. Withhold I would like to speak at the enhanced AP hearings YES' (N As Buller District Council is continually increasing its rates by more tha the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I object to councils near 20% incre require the council to focus on key issues. water, sewage and roading. The council must immediatly cease the use of over paid. consultants and be completley transporent about it's funding and any conflict of interest. FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN .. Council must declare any interest by overseas parties elected or an elected undwiduals whose agendas are not those proposed by the local rate payers ... Stop hiring extra staff and not increase wages until all. local issues are sorted attach extra pages as necessar

CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25 Name Stephen Switalla Address
Email
As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I want no increase in rates
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sewer and stormwater and flood protection maintain on tracks
Council attach extra pages as necessary

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BDC ANNUAL PLAN 2024/25	465
Name Christine Spillett	100
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Enhanced Annual Plan 2024/25

Submission Form



Privacy Statement: In accordance with the Local Government Act 2002, all submissions will be made available online as part of the consultation process. Please refer to www.bullerdc.govLnz/privacy or contact Council for a copy of Council's Privacy Statement.

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Let's shape a future for Buller that reflects our shared values and aspirations.

To find out more

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Would you prefer your contact details to be withheld when submissions are made available online?

Yes No

Would you like to speak at the Enhanced Annual Plan hearings?

🕖 Yes 🖉 No

Submission number: Office use only





Please take the time to have your say and help **'Shape our District'** by reading the Consultation Document or the Draft Enhanced Annual Plan 2024/25 and give us your feedback.

SCAN ME to read the Consultation Document



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		000	Talk to us You can talk to your elected members about the Annual Plan. Find out how to get in touch www.bullerdc.govt.nz
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hat you	ore room? You can attach extra pages – just make sure they're A4 and Include your name and contact information.	\triangleright	Email Email submissions@bdc.govt.nz with the subject Enhanced Annual Plan if you have any questions.
Mond	ultation period is from Friday 12 April to ay 20 May, 4:30pm. Submission received de these dates will not be accepted.	R	Find out more Visit Council's website or grab a consultation document from Council's offices and libraries in Westport and Reefton, i-Sites, and resource centres across the district.

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CONSULTATION SUBTRASIONENT 3.25 BDC ANNUAL PLAN 2024/25 Sub #486

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Enhanced **Annual Plan** 2024/25

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SCAN ME to read the Consultation Document





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Enhanced Annual Plan 2024/25

Submission Form

Barry HANS.

Your details Please complete all fields

2 0 MAY 2024 Per.....

Have **your** say!

Organisation (if applicable):

Name:

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Would you prefer your contact details to be withheld when submissions are made available online?

🔵 Yes 📝 No

Would you like to speak at the Enhanced Annual Plan hearings?

Yes 🖌 No

Submission number: Office use only

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Shaping

Please take the time to have your say and help **'Shape our District'** by reading the Consultation Document or the Draft Enhanced Annual Plan 2024/25 and give us your feedback.

SCAN ME to read the Consultation Document





Your submission

1. Roading - What to do if Waka Kotahi - New Zealand Transport Agency does not fund as much as Council applied fc ?? When preparing this enhanced annual plan, Council submitted a programme of works to Waka Kotahi NZTA for inclusion in the National Land Transport Programme (NLTP). Waka Kotahi NZTA will release indicative allocations for the NLTP in late May 2024. The final budget allocations are expected in August. This is partly due to changes within the new government's Policy Statement for land transport.

The key issue is whether Waka Kotahi NZTA will either agree with and support Council's proposed program of works and budget accordingly or indicate a revised approved budget allocation. Any change is unlikely to exceed what Council requested, but it may be less. Council has three options if Waka Kotahi NZTA approves a lower budget allocation.

Which of the options would you prefer? Please tick ONE preferred option below. (please note if more line and is licked this will not be counted)

Reduce the programme to match the Waka Kotahi – New Zealand Transport Agency approved funding.

Continue with the submitted programme, and council rate funds any difference for local roads and commits to higher rates for the next two rating years. The quantum of \$ and rates % increase is variable depending on the funding shortfall/work programme delivered.

) Keep Council's level of funding as contained in the draft AP but reduce the overall programme to reflect Waka Kotahi's level of investment.

Further comment:

WE don't need any furth corposes to air rates people struggle now as its.

2. Policy on rates - how drinking water and wastewater rates are applied

Council is seeking feedback on the policy for how to rate for drinking water and wastewater. Council is considering changing the way "multi residential" and "multi commercial" "differentials" for water and wastewater targeted rates, as well as "major users" rates are charged, and aligning the policy more closely with the methods for charging targeted rates as set out in the Local Government (Rating) Act 2022. Council has two options moving forward how to rate for drinking and wastewater.

Which of the options would you prefer? Please tick ONE preferred option below. (please note it more than one is locked this will not be counted)

Adopt a revised policy on how water and wastewater targeted rates are charged.

X Keep the policy the same on how water and wastewater targeted rates are charged.

Further comment: above to furthe exponent AS is the struggling Have PAYES . your say! For more information or Further feedback on the **Enhanced Annual Plan** how to send your submission SCAN ME Submissions can be completed online by visiting www.surveymonkey.com/r/ 10 EAP202425 \sim Return this completed form to Council's office in Westport or drop it off at the TO COMPLETE Reefton Visitor and Service Centre. Talk to us You can talk to your elected members about the Annual Plan. Find out how to get in touch www.bullerdc.govt.nz Drop in sessions will be held throughout the district. Need more room? You can attach extra pages - just make sure they're A4 and Email submissions@bdc.govt.nz with the subject that you include your name and contact information. Enhanced Annual Plan if you have any questions. Consultation period is from Friday 12 April to Monday 20 May, 4:30pm. Submission received Visit Council's website or grab a consultation document outside these dates will not be accepted. from Council's offices and libraries in Westport and

Reefton, i-Sites, and resource centres across the district.

ATTACHMENT 3.25

CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	Sub #491
Name Chris Burt	.,, <u>.</u>
Withhold contact details from online submissions I would like to speak at the enhanced AP hearings	YES / NO YES / NO

As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I object to councils near 20% increase and ...

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Enhanced Annual Plan 2024/25

Submission Form



Privacy Statement: In accordance with the Local Government Act 2002, all submissions will be made available online as part of the consultation process. Please refer to www.bullerdc.govt.nz/privacy or contact Council for a copy of Council's Privacy Statement. Would you prefer your contact details to be withheld when submissions are made available online?

Have

your

say!

Ves No

Would you like to speak at the Enhanced Annual Plan hearings?

Vyes No

Submission number: Office use only

492.

What are we consulting on?

As we present this draft plan and the consultation issues, we invite you to share your thoughts, insights, and visions for Buller. Your input is critical in ensuring Council's plans align with the community's aspirations, guiding how Council allocates resources and prioritises projects that matter most to you.

Council has identified two key issues we must address over the coming 12 months. We could address each of these key issues in several ways. We want your feedback on what option is the best way forward for our community. We also welcome resident's thoughts on any other aspect of the plan.

These are:

- how we respond if Council does not receive the current funding level from Waka Kotahi - New Zealand Transport Agency (NZTA) and
- how we rate for drinking and wastewater.

We encourage you to read the Consultation Document and the Draft Enhanced Annual Plan 2024/25 for more information on the key issues and options.

Let's shape a future for Buller that reflects our shared values and aspirations.

To find out more

Visite Council's website or grab a Consultation Document from Council's offices and libraries in Westport and Reefton, i-Sites, and resource centres across the district.



Please take the time to have your say and help **'Shape our District'** by reading the Consultation Document or the Draft Enhanced Annual Plan 2024/25 and give us your feedback.

> SCAN ME to read the Consultation Document



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ATTACHMENT 3.25

Your submission It diverts atter 1. Roading - What to do if Waka Kotahi - New Zealand Transport Agency does not fund as much as Council applied for? When preparing this enhanced annual plan orka to Waka Kotahi NZTA for inclusion in the National Land Transport Programme (NLTP). Waka Kotahi NZTA will release Indicative all dation of the QLD In late Mar 2054. In Final budget allocations are expected in August. This par for The key is ge is unlikely to exceed what Council requested. revised NZTA appr Which of the options would you protect base ick ONE preferred option belo 100 o match the Waxa Katahi - New Zealand Tra Res the submitted program and council rate funds any differ No rating the quarter of and the tes & indease & an order of the orthogy of the the the test of year Council's level of funding as contained in the draft AP but reduce the overall programme to Keep CINERY 15 15 91 Ner 0 10 how drinking water and wastewater rates are applied Policy on rates rate for prinking water and wastewater. S water tangeted rates as well as "major us plicy for delley monteride sut in the local Government (Rating) Act 2022. Council has two options moving forward how to rate for tick ONE preferred option below. (please note if more than one is licked thi Which of the options would you prefe Please K SFOI Modatin Have your say! 01 0 Further feedback on the For more information or how to send your submission **Enhanced Annual Plan** 10 IDCIUSIUR SCAN ME Submissions can be completed online by visiting www.surveymonkey.com/r/ EAP202425 ()C \square Return this completed form to Council's office in Westport or drop it off at the TO COMPLETE 115 Reefton Visitor and Service Centre. 6 Talk to us You can talk to your elected members about the Annual Plan. Find out how to get in touch www.bullerdc.govt.nz Drop in sessions will be held throughout the district. 101 Need more room? You can attach extra pages - just make sure they're A4 and Email submissions@bdc.govt.nz with the subject Enhanced Annual Plan if you have any questions. that you include your name and contact information. Consultation period is from Friday 12 April to Monday 20 May, 4:30pm. Submission received Visit Council's website or grab a consultation document outside these dates will not be accepted. from Council's offices and libraries in Westport and Reefton, i-Sites, and resource centres across the district.
ATTACHMENT 3.25

Sub # 493.

CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25



IN RESPECT TO PROPOSED RATE CHANGES:

- In all rates planning <u>please make the welfare of rate paying</u> <u>families (people) paramount.</u> We are a low socio-economic region with a high level of financial hardship. <u>Please don't cause undue</u> <u>economic pressure to worsen the impacts of poverty on our</u> <u>families.</u>
- Please factor in the predictable outcomes should you push ratepayers (families) to pick up more than they can sustain. These are well documented therefore ignorance is no excuse.
- Please, like a wise family, centre your planning and spending around the family income. In a family we budget to address needs by sacrificing wants. We read of committees working towards wants, visions, indulgences. All this as needs go unaddressed and physical threats of increase.
- Over decades BDC staffing grew as necessary infrastructure and protective works deteriorated. <u>Please address this anomaly as</u> you seek to address monetary needs. <u>WANTS? NEEDS?</u>
- The PMO Audit: Please examine your accountability to us in your rate setting role? Please reflect upon this audit, and the submissions you receive and do some circumspect analysis of your internal decision making and wastage. <u>Please look to tighten</u> the ever widening BDC belt before you starve out the hand that feeds you.
- Much of the funding available via Central Government appears to be siloed or targeted spending for specific projects. Often funds for desirable wants over needs. I believe Council have a duty to make sure Central Government is petitioned round awareness of priorities. Needs over wants. Life dependent services over life enhancing services.

As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I object to councils near 20% increase and ...

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Name Perla Boyd		
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Withhold contact details from online submissions	YES	/ NO
I would like to speak at the enhanced AP hearings	YES	/ NO
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As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I want **no** increase in rates

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CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	496.
Name Robert CRAWGORd	
Email	
Withhold contact details from online submissions I would like to speak at the enhanced AP hearings	YES / NO YES / NO

As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I object to councils near 20% increase

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ATTACHMENT 3.25 CONSULTATION SUBMISSION Sub # 497. BDC ANNUAL PLAN 2024/25 Name Share Goodbue Withhold contact details from online submissions YES / NO I would like to speak at the enhanced AP hearings YES / NO

I object very strongly the rate of 20% included as outlandish and Later .. ecessaru un FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLANattach extra pages as necessary

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CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	Sub #	498.
Name Sames Fischer		•••
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Email Withhold contact details from online submissions	YES /	 NO
I would like to speak at the enhanced AP hearings	YES /	NO

As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I object to councils near 20% increase and ...

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Name Helen Mathers	
Phone	•••••
Email	
Withhold contact details from online submissions	(YES) (Max)
I would like to speak at the enhanced AP hearings	YES / (NO)

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Name Ainee Ratanui Blak	e-
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Email	
Withhold contact details from online submissions	YES NO
I would like to speak at the enhanced AP hearings	YES / NO
Name <u>Aimee</u> <u>Rata Inui</u> <u>Blak</u> Email. Withhold contact details from online submissions	VES / NO

As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I object to councils near 20% increa and

Would like BDC to hold the 19 rates. at 4%.

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BDC ANNUAL PLAN 2024/25 Name ROBERT DITNS	
Withhold contact details from online submissions I would like to speak at the enhanced AP hearings	YES / NO YES / NO

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	BDC ANNUAL PLAN 2024/25
Name M	ark Triffith
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Name	Sharon Garlick 507
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CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25 Name . Gert Juh Skeneveld. Address . ******* Phone. Email. Withhold contact details from I would like to speak at the enhanced AP hearings ****** YES As Buller District Council is continually increasing its rates by more that As builder District Council is continuany increasing its rates by more in the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I do not want an increase in rates greater than % 15 FURTHER FEEDBACK ON THE ENHANCED ANNUAL more PLAN *******attach extra pages as necessary

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CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25 Name ... lau d Hughes. Address Phone. . Email. Withhold contact details from online submissions I would like to speak at the enhanced AP hearings As Buller District Council is continually increasing its rates by more that the notional rate of inflation it must been to budget appropriately and As butter district Council is continually increasing its rates by more the the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I want no increase in rates greater than % MOXIMUM FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN SING Ðattach extra pages as necessary

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CONSULTATION SUBMISSION Sub #
BDC ENHANCED ANNUAL PI AN 2024/25 515 Name Mary & Tom Davide
Withhold contact details from online submissions YES / NO
I would like to speak at the enhanced AP hearings YES / NO
As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I object to councils near 20% increase and
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CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25 # Name .. Je eller Fa Addres Pho Email. Withho tact details from online submissions I would like to speak at the enhanced AP hearings YES NO YES As Buller District Council is continually increasing its rates by more that the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I do not want an increase in rates greater than % FURTHER FEEDBACK ON THE ENHANCED AN 70 PLAN T Rattach extra pages as necessary n. NZ COP, MCS, Auget Manager, IT Manage

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ATTACHMENT 3.27 CONSULTATION SUBMISSION Sub \pm
BDC ANNUAL PLAN 2024/25
Name Michelle Keoghan
Withhold contact details from online submissionsYES / NOI would like to speak at the enhanced AP hearingsYES / NO
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so we are already paying more
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ATTACHMENT 3.27 CONSULTATION SUBMISSION Jub -**BDC ANNUAL PLAN 2024/25** NameHeather Withhold contact details from online submissions YES I would like to speak at the enhanced AP hearings YES As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I do not want an increase in rates % greater than Too many staff employed that use in capable so there fore consultants being used. FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN I disagner with a rates rise as there is has been \$ too much excess money heing spent UNNECCESS QUILY attach extra pages as necessary if money was being spent on town I wouldn't have an problem saying extra rater

	ATTAC CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	нмепт 3.27 Sub #523
Name	Muzzay Hamn	10100
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CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	Sub # 524.		
Name Melanie Bailey	·		
Address			
Phone	•••		
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Withhold contact details' from online submissions I would like to speak at the enhanced AP hearings	YES / NO YES / NO		

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I don't believe the rates shall be increased, until we are happy with the way the council are. Tunning and not wasting our money lalso know conneil will be getting. FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN CON increase from OV values alone stop spending money on over inflated contractors who are wasting our
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Tēnā koe,

PleEse find EttEched our submission on Buller District Council's EnhEnced Annuel Plen.

Thank you for the opportunity of making this submission. I am happy to present at the upcoming hearing, but please note there are some capacity constraints during that week due to previous commitments. I may be able to join online if not in person.

M®ny th®nks, ngā mihi, Debs

Debs Martin, QSM

Kotahitonga mõ te Taiao Pragramme Manager Kaiwhakahaere Taiao



Kotahitanga mō te Taiao



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Kotahitanga mō te Taiao

Submission on Buller District Council Te Kaunihera o Wakatiri

Enhanced Annual Plan 2024/25

Cover Page

Name:	Debs Martin
Organisation:	Kotahitanga mō te Taiao / The Nature Conservancy New Zealand
Postal address:	
Phone:	
Email:	

Please withhold any contact details when submissions are made available online. Yes I would like to speak at the enhanced Annual Plan hearings.

* Emission on Buller DC Enhanced Annual Plan

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ריי / The Nature Conservancy New Zealand

We do not hold any position on the key issues identified for feedback. However, we wish to provide feedback on additional matters:

Further Feedback on the Enhanced Annual Plan

The KMTT Alliance acknowledges that the Buller District Council is an active and engaged member of the Kotahitanga mõ te Taiao Alliance, including supporting the three day workshop in August 2022 initiating our Restoration by Design process. After 15 months of workshops and deliberations, it resulted in the approval of the Strategic Implementation Pathway Plan (SIPP) by all KMTT partners in February 2024.

We note the very active participation of community members in helping develop the Buller Kawatiri aspect of the SIPP, that provides a framework for prioritising ongoing opportunities for environmental restoration, nature-based solutions and climate resilience in the Buller District, whilst providing for social and economic outcomes. It is a game-changer, with opportunities to bring in additional financing, new sustainable funding tools, national and international expertise, and landscape scale collaborative approaches to tackling some of the key environmental issues in the district.

By being led by people from the Buller District who are active daily in the region, we were able to develop a plan that provided for landscape scale consideration, whilst addressing very clear local issues.

We also note the opportunity that we had to **speak with the Buller District Councillors** in February 2024 ahead of the SIPP approval.

We have shown that by working collaboratively, actions to restore and protect the natural environment does always have to come as a financial cost. Mechanisms we are using within KMTT help benefit the environment and support wellbeing, and by working collaboratively can help bring in external resourcing.

Some of the benefits that have already accrued to the Buller District as a result of the partnership:

- 1. Restoring and Protecting Flora project that has contributed funds received through the Jobs for Nature of over 27,000 hours of work (approximately 17.5 FTE over 3 years) for weed control in the district; plus provided for an additional 2 part time roles within Buller District Council to support the work.
- 2. This financial year **The Nature Conservancy has contributed \$80,000 towards restoration** of the Kawatiri River Delta and floodplain (in association with community organisations, KNECT and Kawatiri Coastal Trail), and with the support of the above BDC part time positions. This project will help build resilience into the coastal flood plain, and also improve environmental outcomes along the Kawatiri Coastal Trail. This has flow on benefits with the growing ecotourism in the region, bringing in additional people and funds for local businesses.
- 3. In the coming months we will contribute \$25,000 towards the integrated planning of the Old Ghost Road Sanctuary Mainland Island project. This first stage of work integrates with a wider aspiration to achieve long-term eradication of some of the key pests within the North West Nelson area, including Buller District. The planning phase will inform next steps. In conjunction we are working at a national level to help find opportunities for funding, alongside local efforts (e.g. Mökihinui Lyell Backcountry Trust) for investment from the many who enjoy the Old Ghost Road.

Submission on Buller DC Enhanced Annual Plan Kotahitanga mō te Taiao / The Nature Conservancy New Zealand



4. We have contributed over \$30,000 for facilitation and participation in the Buller Kawatiri group for the Restoration by Design process.

Buller District is ideally positioned to continue to direct support for the implementation of the SIPP, either as a standalone opportunity, or to pilot new initiatives. The research on the impacts of climate change, and the international attention on the twin issues of the biodiversity and climate crises mean that Buller District has the opportunity to be a part of an active solution-seeking environment, in partnership with local, regional, national and international agencies.

The operations of the KMTT Alliance are funded through an agreement with all partners. Marlborough, Tasman and Nelson Councils all provide \$40,000 per annum to support the work of the Alliance. Government agencies, e.g. Department of Conservation, Ministry for the Environment, and Fisheries NZ also contribute. Currently, Buller District Council, given its small rating base and generally lower income level than the remainder of the Alliance, are not contributing financially to the outcomes. This is accepted by all partners.

Considering the above context, we ask that Buller District Council do the following:

- 1. Continue to commit to the partnership with strong representation at the Alliance table and associated engagement; and
- 2. Include sufficient internal budget and/or resourcing to enable active participation.

Submission on Buller DC Enhanced Annual Plan Kotahitanga mö te Taiao / The Nature Conservancy New Zealand

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FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN

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Enhanced Annual Plan 2024/25

Submission Form



Your details *Please complete all fields*

Name: Frida Inta

Organisation (if applicable):



Privacy Statement: In accordance with the Local Government Act 2002, all submissions will be made available online as part of the consultation process. Please refer to www.bullerdc.govt.nz/privacy or contact Council for a copy of Council's Privacy Statement.

What are we consulting on?

As we present this draft plan and the consultation issues, we invite you to share your thoughts, insights, and visions for Buller. Your input is critical in ensuring Council's plans align with the community's aspirations, guiding how Council allocates resources and prioritises projects that matter most to you.

Council has identified two key issues we must address over the coming 12 months. We could address each of these key issues in several ways. We want your feedback on what option is the best way forward for our community. We also welcome resident's thoughts on any other aspect of the plan.

These are

- how we respond if Council does not receive the current funding level from Waka Kotahi - New Zealand Transport Agency (NZTA) and
- how we rate for drinking and wastewater.

We encourage you to read the Consultation Document and the Draft Enhanced Annual Plan 2024/25 for more information on the key issues and options.

Let's shape a future for Buller that reflects our shared values and aspirations.

To find out more

Visite Council's website or grab a Consultation Document from Council's offices and libraries in Westport and Reefton, i-Sites, and resource centres across the district.

Have **your** say!

Would you prefer your contact details to be withheld when submissions are made available online?

🔿 Yes 🔘 No

Would you like to speak at the Enhanced Annual Plan hearings?

Yes No

536

Submission number: Office use only





Please take the time to have your say and help '**Shape our District**' by reading the Consultation Document or the Draft Enhanced Annual Plan 2024/25 and give us your feedback.

SCAN ME to read the Consultation Document





Your submission

1. Roading - What to do if Waka Kotahi - New Zealand Transport Agency does not fund as much as Council applied for?

When preparing this enhanced annual plan, Council submitted a programme of works to Waka Kotahi NZTA for inclusion in the National Land Transport Programme (NLTP). Waka Kotahi NZTA will release indicative allocations for the NLTP in late May 2024. The final budget allocations are expected in August. This is partly due to changes within the new government's Policy Statement for land transport.

The key issue is whether Waka Kotahi NZTA will either agree with and support Council's proposed program of works and budget accordingly or indicate a revised approved budget allocation. Any change is unlikely to exceed what Council requested, but it may be less. Council has three options if Waka Kotahi NZTA approves a lower budget allocation.

Which of the options would you prefer? Please tick ONE preferred option below. (please note if more than one is ticked this will not be counted)

- Reduce the programme to match the Waka Kotahi New Zealand Transport Agency approved funding.
 - Continue with the submitted programme, and council rate funds any difference for local roads and commits to higher rates for the next two rating years. The quantum of \$ and rates % increase is variable depending on the funding shortfall/work programme delivered.
 - Keep Council's level of funding as contained in the draft AP but reduce the overall programme to reflect Waka Kotahi's level of investment.

Further comment:

From what I can work out there are gong to be exorbitant rate increases this coming financial year. Waka Kotahi invested heavily in Buller roads after the 2022 externe flooding events which has created resilience within the Buller roading system On that count I think we could safely reduce the programme to match waka Kotahi input while also reducing somewhat the looming local council rate pain.

2. Policy on rates - how drinking water and wastewater rates are applied

Council is seeking feedback on the policy for how to rate for drinking water and wastewater. Council is considering changing the way "multi residential" and "multi commercial" "differentials" for water and wastewater targeted rates, as well as "major users" rates are charged, and aligning the policy more closely with the methods for charging targeted rates as set out in the Local Government (Rating) Act 2022. Council has two options moving forward how to rate for drinking and wastewater.

Which of the options would you prefer? Please tick ONE preferred option below. (please note if more than one is ticked this will not be counted)

- Adopt a revised policy on how water and wastewater targeted rates are charged.
- Keep the policy the same on how water and wastewater targeted rates are charged.

Further comment:

Not a resident of any property affected. I am concerned that some properties may have an extra toilet that is hardly ever used and that will put them at an unfair disadvantage.

Have your say!

Further feedback on the Enhanced Annual Plan

The upgrade around the NBS theatre was very shortsighted and a waste of ratepayer money, using short-term materials. The details should have been consulted on first. Sometimes less is more. The footbridge over the railway is far too pretentious. It could have been built much more modestly and therefor more aligned with the cultural atmosphere of the town and district. Its tasteless sterility would fit much better in a modern city-scape than our 'untamed wilderness' -relaxing-town.

Please, no more extravagant blunders with our ratepayer money.

Need more room? You can attach extra pages – just make sure they're A4 and that you include your name and contact information.

Consultation period is from Friday 12 April to Monday 20 May, 4:30pm. Submission received outside these dates will not be accepted.

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To// Buller District Council

22nd April 2024

SUBMISSION TO BULLER DISTRICT COUNCIL ENHANCED ANNUAL PLAN 2024/25 - COMMUNITY SERVICES

This letter is a submission to the Enhanced Annual Plan 2024-25 of the Buller District Council for the continued financial support of the Northern Buller Communities Society. In previous years we have received Annual Plan funding for the provision of tourism information services as well assistance for our mowing of public areas and general beautification services.

We are very proud of what we are achieving with this level of local body funding and feel that the Buller District Council and ratepayers are getting real value for money from our group in these areas.

TOURISM INFORMATION SERVICES:

District Promotion and Tourism Support. Seeking continuance of \$5000 annual contribution from the Annual Plan

Our Resource and Information Centre is located at the Ngakawau Hall which faces State Highway 67 and offers great parking and facilities for visitors. We recorded a total of over 1670 visitors to the Centre in the year ended March 2024. 15% of these were from out of our area. We saw a surge in tourist visitors to Northern Buller in the early months of this year.

We aim to encourage people to stay longer and do more in the region. We feel we add value as the midway point between Karamea and Westport and we are ideally placed to provide information on the coal mining heritage of our area along with its scenic and community attractions. We always encourage people to go further north to explore the best of Northern Buller. We also generate local employment from our services with our two Centre Assistants.

PROPERTY:

Property Management Amenities and Reserves. Seeking continuance of \$4432 annual contribution from the Annual Plan.

Our Beautification Committee continues to work hard maintaining the Granity Band Rotunda site, corner gardens and nearby railway reserve areas. Our volunteers also care for the Community orchard in Back Rd and the Hector's Dolphin site at Hector.

We provide regular mowing of the Railway Reserve strip along Torea St south and several areas north along State Highway 67 to Ngakawau as well as the picnic area around the Hector's Dolphin Statue. This is done by volunteers using Society-owned equipment and fuel purchased from Westport.

With the support of external grant providers, we have invested in two new mowers in recent years to support this work and to ensure our volunteers are using modern, safe equipment.

We have, and would continue to provide, KPI's to council annually for this funding.

We would like to sincerely thank council for its past support of the work that we do to provide visitor information and public area beautification to Northern Buller.

Yours sincerely

KRoze

Kath Rose Chair Northern Buller Communities Society Inc

ATTACHMENT 3.28 CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25

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TLTG Inc. submission for the Draft Enhanced Annual Plan 2024/25

- Contact details
 Name: Frances O'Brien
 Company/Organisation: The Lyric Theatre, Granity, Incorporated
- What is the legal status of your organisation (e.g., trust, incorporated society, club, registered charity, board, sub-committee)?
 We are an incorporated society and registered charity.
- When was your group established? We became an incorporated society on the 18th of July 2023.
- 4. Have you received funding as part of the Long-Term Plan 2024-2034? No
- Would you like to receive funding as part of the Draft Enhanced Annual Plan 2024/25? Yes
- 6. Can you give us a run-down of what you would like to receive funding for? Please include a description outlining the funding's purpose or project it should go towards.

The Lyric Theatre, Granity, Incorporated (TLTG) was set up in 2023 in response to an EOI from the Northern Buller Communities Society (NBCS) for a charitable organisation to own, operate and grow the Lyric Theatre for community or public events and activities.

The theatre has a wheelchair accessible public toilet that is opened, closed, and cleaned by Sandi Chorley. She is 'paid' \$640 every quarter in the form of volunteer expense vouchers (\$320 from Caltex in fuel vouchers and \$320 from New World on a gift card). This payment was covered by the NBCS until the 31st of March 2024 (we had a license to occupy agreement to enable them to take care of the toilet until then) and the next payment is due in June 2024. If the toilet is to stay open this, and all future payments, will need to be paid by TLTG.

- 7. Is this a one-off or are you seeking annual support? Annual
- 8. How have you engaged with the community to identify the project(s)/the purpose you are applying for?

We are the community - our membership comprises over thirty locals from Northern Buller. The theatre is run entirely by volunteers to benefit the community by:

 providing a live-entertainment venue for Northern Buller and the wider performing arts scene;

- promoting the preservation of a place of significant historic interest and local identity; and
- fostering a safe, inclusive space for the community to participate in the performing arts.

9. How will your project(s)/purpose benefit the wider community?

- The Lyric Theatre has the only public toilet between Waimangaroa and Mokihinui and is open every day from 3am to 5.30pm. The amenity is used by a wide range of people including the local community, Stockton Mine workers, tourists and tourism operators, truck drivers and others passing through Granity on State Highway 67. It also provides a wheelchair accessible, single-occupancy, gender neutral option for attendees at community and ticketed events.
- 10. Which of the Community Outcomes will your project contribute towards? If your project does not support a Community Outcome insert NA.

Social - Our communities feel safe, vibrant, healthy, and connected. **Affordability** - Our communities are supported by infrastructure, facilities, and services that are quality, efficient, affordable, and meet our current and future needs.

Prosperity - Our district is supported by resilient infrastructure that promotes an innovative and diverse economy, creating opportunities for self-sufficiency, sustainable growth, and employment.

Culture - Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage. **Environment** - Our distinctive environment and natural resources are sustainably managed, healthy, and valued.

11. Estimated funding requested (Please provide details about how you will spend any funding you receive below)

Item/activity/project Detail

\$2,560 per annum (approximately \$7 a day) to 'pay' the volunteer to open, close, and clean the toilet.

\$440 per annum to buy toilet paper, paper towels and cleaning supplies and contribute towards maintenance and operating costs. Cost excl GST (\$) \$3,000 per annum.

12. Who will hold the funds?

The Lyric Theatre, Granity, Incorporated.

13. Do you have any comments?

The purpose of our society is to benefit the community. With no Council toilets in the area, we know we are filling an important need by making ours available to the public. However, the daily cost of the service is beyond our scope and means, and we would appreciate support from Council to contribute to these costs.

ATTACHMENT 3.28 545/3

The Lyric Theatre, Granity, Inc Financial Statements For the Nine Months Ended 31 March 2024

The Lyric Theatre, Granity, Inc Financial Statements For the 9 Months Ended 31 March 2024

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Annual Report	
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Statement of Financial Performance	
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Statement of Financial Position	
Fixed Asset and Depreciation Schedule	
Notes to the Financial Statements	

ATTACHMENT 3.28 545 5

The Lyric Theatre, Granity, Inc Directory As at 31 March 2024

Date of Incorporation 18 July 2023

Charities Commission Registration Number CC61606

IRD Number 140-813-486

Registered Address 42/122 Powerhouse Road Fairdown, Westport

Officers/Committee Members

Carlos De Treend - Chairperson Christine de Lee - Treasurer Alan Merritt - Deputy Chair Frances O'Brien - Secretary Rob Ord - Committee Member Craig Wilson - Committee Member Wilma van Hellemond - Committee Member Timmi Aplin-Barrett - Committee Member

Bankers Nelson Building Society Westport

The Lyric Theatre, Granity, Inc Approval of Financial Report For the Nine Months Ended 31 March 2024

The Committee Members present here the approved Financial Report including financial statements of the Society for the nine months ended 31 March 2024.

For and on behalf of the Society

Chairperson

Carlos De Treend

Dated this <u>10th</u> day of <u>April</u> 2024

Treasurer Christine de Lee

Dated this 10th day of April 2024



3,859

1,340,298

The Lyric Theatre, Granity, Inc Annual Report For the Nine Months Ended 31 March 2024

Principal Activities

Theatre Operation

Body Purpose

Charitable Society for the Promotion of Arts and the Community

Financial Performance

	2024 \$
Net Profit of the Body Body Funds as at 1st July 2023 Movements in Reserves	849 - 1,339,449
Body Funds as at 31 March 2024	1,340,298
Financial Position The Officers are of the opinion that the state of affairs of the Body are satisfactory	
The state of the Body's affairs as at 31st March 2024 was:	
Assets of the Body	1,344,157

Liabilities of the Body Financed by Body Capital and Income

Auditors

No audit expenditure was incurred as no auditor was appointed, nor was any audit work undertaken for the period under review. We propose that no auditor be appointed for the ensuing reporting period.

Officers' Disclosures

There were no notices from Officers or other Committee Members wishing to use Body information received in their eapacity which would not have ordinarily been available.

There were no transactions entered into with Officers or other Committee Members of the Body.

No Officer received remuneration during the year, other than in their capacilty as professional advisors to the Body.

Donations

No donations were made by the Body during the reporting period.

For and on behalf of the Society

Chairperson Carlos De Treend

day of _ April Dated this 10th 2024

Treasurer Christine de Lee

Dated this 10th day of April 2024



The Lyric Theatre, Granity, Inc Trading Account For the Nine Months Ended 31 March 2024

	2024 \$
REVENUE Cafe & Bar Sales Events TOTAL SALES	6,294 8,309 14,603
LESS COST OF SALES Purchases - Cost Of Goods Sold Event Costs TOTAL COST OF SALES	5,850 5,016 10,866
GROSS SURPLUS FROM TRADING GROSS SURPLUS MARGIN	<u>3,737</u> 25.59 <i>%</i>

The accompanying notes form part of these financial statements. These financial statements have not been subject to audit or review, and should be read in conjunction with the attached Compilation Report.

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The Lyric Theatre, Granity, Inc Statement of Financial Performance For the Nine Months Ended 31 March 2024

	2024 \$
GROSS SURPLUS FROM TRADING	3,737
SUNDRY INCOME	.,
Grants Received	7,500
Interest Received	5
Membership Fees Donations Received	360
Rent Received	5,523 1,264
Sundry Income	1,204
TOTAL SUNDRY INCOME	14,822
TOTAL REVENUE	18,559
LESS EXPENSES	
Advertising	2,071
Bank Charges	2,071
Catering Supplies	358
Cleaning & Laundry Entertainment	81
Fire Protection Services	700 1,222
Fuel Vouchers	238
General Expenses	72
Insurance	6,822
Legal Expenses	1,213
Licences & Registrations Light Power & Heating	1,173 990
Low Cost Assets	682
Motor Vehicle Expenses	128
Motor Vehicle Allowance	107
Printing, Stamps & Stationery	558
Rates Repairs & Maintenance	198
Repairs & Maintenance Signage	405 282
Subscriptions	102
Volunteer Expenses	190
Website Expenses	116
TOTAL EXPENSES	17,710
NET SURPLUS	849

The Lyric Theatre, Granity, Inc Statement of Movements in Equity For the Nine Months Ended 31 March 2024

	Note	2024 \$
EQUITY AT 1 July 2023		-
SURPLUS & REVALUATIONS Net Surplus Movements in Revaluation Reserves Total Recognised Revenues & Expenses	-	849 14,449 15,298
EQUITY AT 31 March 2024		15,298
MOVEMENTS IN RETAINED EARNINGS Net Surplus for the Period Retained Earnings at 31 March 2024	-	849 849
MOVEMENTS IN RESERVES Net Movement for the Period EQUITY AT 31 March 2024	-	14,449 15,298

The Lyric Theatre, Granity, Inc Statement of Financial Position As at 31 March 2024

	Note	2024 \$
CURRENT ASSETS		
Bank - Current Account (NBS)		17,136
Bank Account - ASB		317
Vouchers		468
Cash Float		400
Taxation		2
Stock on Hand - Perishable Goods		834
Total Current Assets	•	19,157
NON-CURRENT ASSETS		
Fixed Assets as per Schedule		1,325,000
TOTAL ASSETS	-	1,344,157
CURRENT LIABILITIES		
Accounts Payable		3,859
TOTAL LIABILITIES	-	3,859
NET ASSETS		1,340,298
Represented by;		
MEMBERS FUNDS		
Capital Reserve on Acquisition		1,339,449
Retained Earnings		849
TOTAL SURPLUS IN MEMBERS FUNDS		1,340,298

For and on behalf of the Society

Chairperson Carlos De Treend

Dated this 10th day of <u>April</u> 2024

Ohee

Treasurer Christine de Lee

Dated this 10th day of April 2024



The Lyric Theatre, Granity, Inc Fixed Assets and Depreciation Schedule For the Nine Months Ended 31 March 2024

Asset	Cost Price	Book Value 01/07/23	Additions Disposals	Gain/Loss on Disposal	Capital Profit] Mth	Depreciation Rate	n \$
Assets								
Buildings 92 Torea Street, Granity			1,300,000			4		
Sub-Total			1,300,000					
Theatre Fittings & Equipment Entry Foyer & Under Stairs Kitchen Equipment Main Auditorium Stairwell & Landing Mezzanine Seated Area Projection Room Main Stage Green Room Under Stage			1,000 5,000 2,000 5,000 2,000 5,000 1,000 2,000			4 4 4 4 4 4 4 4	 	
Sub-Total _			25,000 1,325,000					

The accompanying notes form part of these financial statements. These financial statements have not been subject to audit or review, and should be read - 8 -

The Lyric Theatre, Granity, Inc Notes to the Financial Statements For the Nine Months Ended 31 March 2024

1 Statement of Accounting Policies

Reporting Entity

These are the financial statements of The Lyric Theatre, Granity, Inc, an incorporated society registered under the Incorporated Societies Act 1908. The Lyric Theatre, Granity, Inc is engaged in Theatre Operating for the Benefit of the Community.

The financial statements of The Lyric Theatre, Granity, Inc are general purpose financial statements that have been prepared in accordance with generally accepted accounting practice and in accordance with the reporting requirements of Section 11 of the Financial Reporting Act 1993.

Measurement Base

The financial statements of The Lyric Theatre, Granity, Inc have been prepared on an historical cost basis, except as noted otherwise below. The information is presented in New Zealand dollars and has been rounded to whole dollars, unless otherwise stated.

Changes in Accounting Policies

There have been no changes in accounting policies. All policies have been applied on a basis consistent with those used in the previous years.

Differential Reporting

The Lyric Theatre, Granity, Inc is a qualifying entity in that it qualifies for Differential Reporting as it is not publicly accountable and there is no separation between the owners and the governing body (or, is not large as defined under the Framework for differential reporting).

All differential reporting exemptions have been applied.

Specific Accounting Policies

In the preparation of these financial statements, the specific accounting policies are as follows:

(a) **Property, Plant & Equipment**

The entity has the following classes of Property, Plant & Equipment;

- Buildings
- Plant & Equipment

All property, plant & equipment, except for land and buildings, is stated at cost less accumulated depreciation.

(b) Goods & Services Tax

These financial statements have been prepared inclusive of GST as the entity is not registered for GST.

2 Audit

These financial statements have not been audited.

3 Contingent Liabilities

At balance date there are no known, quantifiable contingent liabilities. The Lyric Theatre, Granity, Inc has not granted any securities in respect of liabilities payable by any other party.

ATTACHMENT 3.28



OFFICE OF THE MAYOR Jamie Cleine

1 March 2024

Lyric Theatre Granity Inc Via: Carlos De Trend

To Whom it May Concern,

Letter of Support

I wish to fully endorse the efforts of Lyric Theatre Granity Inc committee in providing a valuable community asset in Northern Buller.

Granity is a small community with limited public buildings and community amenities, the Lyric is effectively providing a cultural and community hub. The committee has proven to be innovative in finding ways to drive utilisation of the facility with new arts initiatives and live entertainment as well as a range of community events.

It is also exciting to see The Lyric continuing to evolve into an inclusive and welcoming space that remains relevant and best serving the needs of a diverse community.

Financial support to ensure The Lyric is able to thrive is important and I support and endorse applications for funding and other efforts of the committee that assist in building financial sustainability.

Yours sincerely

MMn

Jamie Cleine Buller District Mayor Phone 027 423 2629 | Email jamie.cleine@bdc.govt.nz



Our Values: Community Driven | One Team | Future Focused | Integrity | We Care

6-8 Brougham Street • PO Box 21 • Westport 7866 • New Zealand • Ph: (03) 788 9111 • E: info@bdc.govt.nz • www.bullerdc.govt.nz



Buller District Council PO Box 21 Westport 7866

29/01/2024

To whom it may concern,

Re: Support for The Lyric Theatre, Granity, Incorporated

I am pleased to express my support for The Lyric Theatre, Granity, Inc. (TLTG) and their application for community funding.

I am deeply invested in the Northern Buller community and believe that the Lyric Theatre is an important part of the history and identity of the people who live here. It is also a cultural hub and meeting place and has the only public toilet in the area.

I hope you will join me in support of The Lyric Theatre, Granity, Inc. and recognise the value they bring to the Northern Buller community and beyond.

Yours sincerely,

Marie Standing
	MENT 3.28
CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	Sub#E
Name Steven Bergman	
Email Withhold contact details from online submissions I would like to speak at the enhanced AP hearings	YES / NO YES / NO
would like to speak at the enhanced AP hearings	YES / NO
greater than O %	
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	••••••
FURTHER FEEDBACK ON THE ENHANCED A	NNUAL PLAN
	••••••



From: Sent: To: Subject: Attachments:

Northern Buller Museum Granity 3 yr funding application Enhanced Annual Plan Performance Reports 2023.pdf; Pages from visitor book Museum.pdf

Hi,

SUBMISSION TO WHAT IS REPLACING A 3 YR LONG TERM PLAN. (Enhanced Annual Plan)

Northern Buller Museum, Granity 54 Back Road, Granity Chair Derek Lord 021 159 1122.

The Northern Buller Museum Granity Trust would like to make a submission as via this email to the grants normally allocated to the Long Term Plan. (3 yrs?)

We have operating costs of approximately \$24,000 a year and wish to apply for \$12,000 towards this. Thank you for any help you can offer.

We have:

\$3,000 Insurance, Rates \$3,200, Fuel costs \$1,200 (generator etc power), Accountant \$1,200, BDC Permits/Consents unknown cost, Accessible toilet \$25,000. Operating Maintenance: \$4,000 Coke Ovens/Buildings, \$2,000 Walkways, Contracting work on drains and clearance of all non native trees and vegetation \$50,000. Costs of Administration, Signage, Health and Safety, Security. \$2,000.

A concept plan is being developed.

Attached is our latest Performance Report to 30 April 2023. Also a brief snapshot of our visitors comments.

We have significant changes happening to the Museum which involve the location of the Inangahua railway Station and its restoration. Along with further Rail Wagons. We are re-establishing 2 short walkways on our Historic site.

The care and upkeep of exhibits, Granity and attached area history, site history. All ongoing.

Community and Visitors to the Museum:

Local schools : School cross country run. Visits to Museum. Education.

Local Volunteer Fire Brigade: Access to area for training purposes.

Local groups : Meetings held in Museum.

Focal point for Family Reunions.

The Community:

Broad community participation in all aspects of the Museum's activities and greater interest in being involved - the more community members are involved in the Museum's projects , the more we can help to increase a sense of community ownership.

- Increased sense of belonging and connection in the community.

- Volunteering helps promote a culture of active citizenship.

- Since the Inangahua Station has been at the Museum waiting to go onto its permanent site. A large number of rail buffs have been calling in.

- People from outside the area but have connections to Granity or the other local villages come each year to visit and participate in volunteer activities.

- Heritage sectors are helping the Museum to establish a fuller diverse experience. The Trust welcomes their support.

- The NBMG Trust has build mutually beneficial relationships with other industry stakeholders.

- Visitors love the walk about with explanation of history and site. How things worked and the people of the areas. These are being requested now by returning visitors.

- *Please let us know if anything further is required.* Thank you for your ongoing assistance to the Community and visitors to the Museum and Historic site, and to the Northern Buller Area.

Regards

Charlotte May

Treasurer

Northern Buller Museum, Granity

ATTACHMENT 3<u>.</u>28 CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25 Name ... Carole) anes Email. Withhold contact details from online submissions $\sqrt{25}$ VeV I would like to speak at the enhanced AP hearings As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I want no increase in rates .5% greater than FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN The rates are ment to be going Np. Cart see where the money 15 gang and what we are getting tor money apenta Concilcant make a decision without Loving a consultant what have we got a council For. We have a annual plan but tob by the mayor we attach extra pages as necessary stand it. PTO.

ATTACHMENT 3.28 What with rates, water ect Westpar 15 a Jesy dear place to live in. I would like to more it you Can sell your house. Il people are on peniones F can't bee how they are going That to pay, People are having trankle to pay now.

BULLER DISTRICT COUNCIL 2 0 MAY 2024 Per

550

From:	
Sent:	
То:	
Cc:	
Subject:	Karamea Information and Resource Centre Fundin

Karamea Information and Resource Centre Funding 2024 2025 Love Binz and Public Toilets

Good afternoon,

Please may we apply for the continued funding in the Enhanced Annual Plan 2024 2025 for our Love Binz and Public Toilets.

Draft 2024/2025 Enhanced Annual Plan Karamea Information and Resource Centre

- 1. The continuation of the BDC Annual Grant of \$800 towards maintenance of Love Binz; and
- 2. The continuation of the BDC Annual Grant of \$8,000 and an additional amount of \$1,500 (total of \$9,500) towards the maintenance of the Public Toilets
- 3. An additional \$1,500 to repaint the inside of the Public Toilets

1. Love Binz

We request the continuation of the annual grant of \$800 to enable the Karamea Information and Resource Centre to continue the daily monitoring, cleaning, and maintenance of the Love Binz in the heart of Market Cross.

2. Public Toilets

We request the continuation of the annual grant of \$8,000 and an additional amount of \$1,500 (total of \$9,500) would be appreciated to enable the Karamea Information and Resource Centre to cover the contractor costs incurred by daily cleaning which have increased, for the purchase of toilet paper and soap, hand-sanitiser, and cleaning supplies, and for minor repairs of the public toilets.

September 2024 the Information Centre and the Market Cross Community Group together performed a major upgrade, replacing the toilets, cisterns and retiling both in the male and female facilities. This resulted in a large improvement on the very tired looking facilities which were probably 25 years old. This was funded by the two groups themselves. What is needed now is a repaint inside the toilets where obvious work has been done. If \$1,500 could be funded by the Buller District Council it would be greatly appreciated.

Market Cross continues to be the central hub for both locals and visitors. The public toilets are typically the first port of call for visitors after their journey across the Karamea Bluff and often they are their last stop in Karamea. We continue to see many campervans and freedom travellers to the area, which puts pressure on our infrastructure. The extra numbers using the facilities have

meant extra time is required to replenish consumables, attend minor maintenance issues and for extra cleaning. The state that the toilets have been left in by the public, has on numerous occasions, been absolutely disgusting and our contractors often must deal with soiled floors, seats, and walls. Additional time and cleaning equipment is required to clean up after this type of incidence.

We continue to be very aware that we must remain diligent and ensure that public areas always have a high standard of cleanliness to ensure the safety of the public.

We are happy to speak at the Enhanced Annual Plan Hearing.

We very much appreciate the support we have had in the past and very much need your ongoing support.

Kind regards

Susan Waide Karamea Information & Resource Centre





ATTACHM		3.2	28
CONSULTATION SUBMISSION BDC ENHANCED ANNUAL PLAN 2024/25)	ut)#551
Name			
	•••••		
Email	••••••		
Withhold contact details from online submissions	YES	1	NO->
I would like to speak at the enhanced AP hearings	YES	1	NO

As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to oudget appropriately and consider the welfare of its residents. I object to councils near 20% increase and

A.S. A PENNENET J'WILL Find 17 hArder To hive, when the W.C. R.C. ARC Telhing about harge INCROSSING OFTHERE hete. If the INCRESS Was about 5. TO J POLCON J CONCEL hive with it FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN J WOULD INRE THE CONCEL TO Reduce The waistog of Monory ON GENSELTANTS AND USE THE STORES They MODE as I feel Some of The Sopsilion To ward Preciminach extra pages as necessar Employed by CONCIL.

	ENT 3.28
CONSULTATION SUBMISSION	22C.
BDC ANNUAL PLAN 2024/25	
successful Mabbs	
Name Shakayla Mabbs	

Email	
Withhold contact details from online submissions	YES / NO
would like to speak at the enhanced AP hearings	YES / NO
As Buller District Council is continually increasing its	rates by more than
the national rate of inflation it must learn to budget ap	propriately and
consider the welfare of its residents. I do not want an	increase in rates
greater than O %	

FURTHER FEEDBACK ON THE ENHANCED A	
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	ANNUAL PLAN

ATTACHMEN	IT 3.28
CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	Jub #55:
Name Bryon Wilson	
	•••••••••••
	•••••
Withhold contact details from online submissions I would like to speak at the euhanced AP hearings	-YES=/ NO +YES=/ NO

As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I object to councils near 20% increase and ...

I would rather see either 0% increase or something more in line with the national rate of inflation eg 2% - 4% FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN



From: Sent: To:	
Cc: Subject:	Karamea Information and Resource Centre Enhanced Annual Plan Funding

Good afternoon,

Please may we apply for the continued funding in the Enhanced Annual Plan 2024 2025 for our Information and Resource Centre.

Draft 2024/2025 Enhanced Annual Plan Karamea Information and Resource Centre Continuation of the BDC Annual Grant of \$25,000 and an additional amount of \$3,000 (total of \$28,000)

We request a continuation of the annual grant of \$25,000 and an additional amount of \$3,000 (total of \$28,000) would be appreciated due to the minimum wage rising to \$23.15/hour from 1 April 2024, and the increased population in Karamea. This grant enables the Karamea Information and Resource Centre to maintain the core and essential services we provide to both the local community and visitors to the region. The Centre is the 'hub' in Karamea and through our work, locals and visitors receive up-to-date and accurate information that we share in person, over the phone, in print, and by digital means. We also provide vital office services for small businesses and individuals in the community, and to visitors. These services include printing, scanning, photocopying, typing and editing, page layout and laminating. In addition, we serve as a liaison point with local and government organisations and have recently become a drop off centre for books for Buller District Libraries.

Internet and mobile coverage in the outlying valleys surrounding Karamea continues to be intermittent or non-existent and people living in these areas rely on the Centre for connectivity to the internet. We provide relatively low-cost internet that extends throughout the Market Cross commercial centre. In addition, we have free Wi-Fi and use of computers within the Centre for the community and these are a crucial resource for those without access to computers and the internet at home. Our staff assists people to use their own devices and provide free computer training to help the community upskill, which is proving popular but takes a considerable amount of staff time. Karamea has a large elderly population who continue to struggle with new technology.

The Centre publishes a fortnightly newsletter, the Karamea Chronicle, to help connect the broader Karamea community. The newsletter is 'for the community, by the community', with the Centre sourcing and writing articles, advertising such as upcoming local events, job vacancies and Council notices, collating, printing, and distributing The Chronicle via email and printed copies around the Buller district and further afield.

In our retail area, we sell books (with a wide selection for children), maps, batteries and oils, and giftware. We also serve the local farming community by hosting a Tasman Agriculture Rural branch and Buller Vet supplies.

We continue to receive many compliments about the Karamea brochure, and it is a very useful and popular resource. We also manage/update our website in-house, making for a more fluid and up-to-date offering.

The partial closure of the Heaphy Track from February 2022 until November 2023 and the closure of the access road to the Oparara Basin for the public on Monday to Friday from the beginning of May until December 2023. This is having an impact on businesses in Karamea, and it is due to happen again in 2024, but it is crucial that the Information Centre remain open for locals and visitors during this period.

In July 2021, the Information Centre purchased the Oparara Cave Tour operation from Oparara Valley Trust for the Information Centre to become more sustainable in the future, and to ensure that this service remained within the Karamea community. However, with the closure of the Oparara Basin access road and the reduced number of visitors due to the partial closure of the Heaphy Track, we hope we will be able to break even this year.

We employ five part-time locals as staff. They are very competent and knowledgeable, and work well together as a team. They are active and visible in the community and do a great job in ensuring that both locals and visitors coming into the Centre receive the information or service they require, whilst still balancing the needs of the community, and the many new residents, and undertaking the necessary administration tasks.

With wages and consumables increasing the continuation of the BDC annual grant of \$28,000 is vital to ensure the Centre can continue to operate effectively and to expand and improve our services.

We wish to speak at the Enhanced Annual Plan Hearing.

We very much appreciate the support we have had in the past and very much need your ongoing support.

Kind regards

Susan Waide Karamea Information & Resource Centre





ATTACHMENT 3	5.28
CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	Sub #556
Name Jim WALTER	*****
•••••	• • • • • • • • • • • • • • • • • • • •
••••••	• • • • • • • • • • • • • • • • • • • •
Withhold contact details from online submissions I would like to speak at the enhanced AP hearings	YES / NO YES / NC

As Buller District Council is continually increasing its rates by more that the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I want **no** increase in rates

% greater than THE INFLATION RATE FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN RUBBISH - RETURN TO COUNCIL CONTROL LOOK AT OUR OWN LANDFILL STE COUNCIL MUST LEARN TO LIVE WITHIN ITS MEANS. AS A PENSIONER I HAVE TO AND SO SHOULD Caynelle AS. A. WRITER. OF LETTERS TR. THE EDITOR OF WIT NEWS I. WONDER IF. YO.U. EVER. READ. THEACh extra pages as necessary PAY MORE ATTENSION TO WHAT CONCERNS BEORE CIRE SAVING.

		ATTACHMENT	3.28 SIL
		ON SUBMISSION PLAN 2024/25	Jub#55.
Name Jac	ani Mo	(102)	
WHALL ALL STATE	1.4 ** 0		
Withhold contact I would like to sp		line submissions need AP hearings	$\frac{\text{YES}}{\text{YES}} / \frac{\text{NO}}{\text{NO}}$
greater than	ı ()	%	
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ATTACHMENT 3.28
CONSULTATION SUBMISSION SUD 455 BDC ANNUAL PLAN 2024/25
Name Lt N van Greevenbroek
Phone
Withhold contact details from online submissions VES / No I would like to speak at the enhanced AP hearings YES / No
As Buller District Council is continually increasing its rates by more that the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I want no increase in rates
greater than 4 %
FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN
attach extra pages as necessary

Enhanced Annual Plan 2024/25

Submission Form

JLLER

DISTRICT COUNCIL

Te Kaunihera O Kawatiri



What are we consulting on?

As we present this draft plan and the consultation issues, we invite you to share your thoughts, insights, and visions for Buller. Your input is critical in ensuring Council's plans align with the community's aspirations, guiding how Council allocates resources and prioritises projects that matter most to you.

Council has identified two key issues we must address over the coming 12 months. We could address each of these key issues in several ways. We want your feedback on what option is the best way forward for our community. We also welcome resident's thoughts on any other aspect of the plan.

These are

- how we respond if Council does not receive the current funding level from Waka Kotahi – New Zealand Transport Agency (NZTA) and
- how we rate for drinking and wastewater.

We encourage you to read the Consultation Document and the Draft Enhanced Annual Plan 2024/25 for more information on the key issues and options.

Let's shape a future for Buller that reflects our shared values and aspirations.

To find out more

Visite Council's website or grab a Consultation Document from Council's offices and libraries in Westport and Reefton, i-Sites, and resource centres across the district.



Please take the time to have your say and help **'Shape our District'** by reading the Consultation Document or the Draft Enhanced Annual Plan 2024/25 and give us your feedback.

> SCAN ME to read the Consultation Document



Your submission • >

1. Roading - What to do if Waka Kotahi - New Zealand Transport Agency does not fund as much as Council applied for? When preparing this enhanced annual plan, Council submitted a programme of works to Waka Kotahi NZTA for inclusion in the National Land Transport Programme (NLTP). Waka Kotahi NZTA will release indicative allocations for the NLTP in late May 2024. The final budget allocations are expected in August.

This is partly due to changes within the new government's Policy Statement for land transport. The key issue is whether Waka Kotahi NZTA will either agree with and support Council's proposed program of works and budget accordingly or indicate a revised approved budget allocation. Any change is unlikely to exceed what Council requested, but it may be less. Council has three options if Waka Kotahi NZTA approves a lower budget allocation.

Which of the options would you prefer? Please tick ONE preferred option below. (please note if more than one is ticked this will not be counted)

- Reduce the programme to match the Waka Kotahi New Zealand Transport Agency approved funding.
- Continue with the submitted programme, and council rate funds any difference for local roads and commits to higher rates for the next two rating years. The quantum of \$ and rates % increase is variable depending on the funding shortfall/work programme delivered.
- Keep Council's level of funding as contained in the draft AP but reduce the overall programme to reflect Waka Kotahi's level of investment. 6

Further comment:

2.	Policy on rates – how drinking water and wastewater rates a Council is seeking feedback on the policy for how to rate for drinking water an "multi commercial" "differentials" for water and wastewater targeted rates, as w with the methods for charging targeted rates as set out in the Local Governme drinking and wastewater.	ent (Rating) /	users" rates are charged, and aligning the policy more closely Act 2022. Council has two options moving forward how to rate for
	Which of the options would you prefer? Please tick ONE prefer	rred option	below. (clease note if more than one is ticked this will not be counted)
	Adopt a revised policy on how water and wastewater targeted rates ar	e charged.	
	Keep the policy the same on how water and wastewater targeted rate	s are charge	d.
1	Further comment: There is an alter a DS 2/2 in Veade in en	e (Have Have your say!
			For more information or
	Further feedback on the Enhanced Annual Plan		how to send your submission
	Elillanced Alindar Field		•
			Coline Submissions can be completed online by visiting www.surveymonkey.com/r/ EAP202425
_		M	Post Return this completed form to Council's office in Westport or drop it off at the Reefton Visitor and Service Centre.
-			Talk to us You can talk to your elected members about the Annual Plan. Find out how to get in touch www.bullerdc.govt.nz
-		S	Meet us Drop in sessions will be held throughout the district.
- - 1	Veed more room? You can attach extra pages – just make sure they're A4 and hat you include your name and contact information.	\wedge	Email Email submissions@bdc.govt.nz with the subject Enhanced Annual Plan if you have any questions.
1	Consultation period is from Friday 12 April to Monday 20 May, 4:30pm. Submission received outside these dates will not be accepted.	Ofund	Find out more Visit Council's website or grab a consultation document from Council's offices and libraries in Westport and Reefton, i-Sites, and resource centres across the district.

Enhanced Annual Plan 2024/25

Submission Form



JLLER

DISTRICT COUNCIL

Te Kaunihera O Kawatiri

Would you prefer your contact details to be withheld when submissions are made available online?

Have

vour

say!

Yes No

Would you like to speak at the Enhanced Annual Plan hearings?

Yes No

Submission number: Office use only

What are we consulting on?

As we present this draft plan and the consultation issues, we invite you to share your thoughts, insights, and visions for Buller. Your input is critical in ensuring Council's plans align with the community's aspirations, guiding how Council allocates resources and prioritises projects that matter most to you.

Privacy Statement: In accordance with the Local Government Act 2002, all submissions will be made available online as part of the consultation process. Please refer to www.bullerdc.govt.nz/privacy.or contact Council for a copy of Council's Privacy Statement

Council has identified two key issues we must address over the coming 12 months. We could address each of these key issues in several ways. We want your feedback on what option is the best way forward for our community. We also welcome resident's thoughts on any other aspect of the plan.

These are

- how we respond if Council does not receive the current funding level from Waka Kotahi - New Zealand Transport Agency (NZTA) and
- how we rate for drinking and wastewater.

We encourage you to read the Consultation Document and the Draft Enhanced Annual Plan 2024/25 for more information on the key issues and options.

Let's shape a future for Buller that reflects our shared values and aspirations.

To find out more

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Please take the time to have your say and help '**Shape** our District' by reading the Consultation Document or the Draft Enhanced Annual Plan 2024/25 and give us your feedback.

> SCAN ME to read the Consultation Document



Your submission

1. Roading - What to do if Waka Kotahi - New Zealand Transport Agency does not fund as much as Council applied for?

When preparing this enhanced annual plan, Council submitted a programme of works to Waka Kotahi NZTA for inclusion in the National Land Transport Programme (NLTP). Waka Kotahi NZTA will release indicative allocations for the NLTP in late May 2024. The final budget allocations are expected in August.

This is partly due to changes within the new government's Policy Statement for land transport. The key issue is whether Waka Kotahi NZTA will either agree with and support Council's proposed program of works and budget accordingly or Indicate a revised approved budget allocation. Any change is unlikely to exceed what Council requested, but it may be less. Council has three options if Waka Kotahi NZTA approves a lower budget allocation.

Which of the options would you prefer? Please tick ONE preferred option below. (please note if more than one is ticked this will not be counted)

- Reduce the programme to match the Waka Kotahi New Zealand Transport Agency approved funding. ()
 - Continue with the submitted programme, and council rate funds any difference for local roads and commits to higher rates for the next two rating years. The quantum of S and rates % increase is variable depending on the funding shortfall/work programme delivered.
- Keep Council's level of funding as contained in the draft AP but reduce the overall programme to reflect Waka Kotahi's level of investment. P

Further comment:

Policy on rates – how drinking water and wastewate Council is seeking feedback on the policy for how to rate for drinking "multi commercial" "differentials" for water and wastewater targeted with the methods for charging targeted rates as set out in the Local drinking and wastewater.	rates, as well as "majo Government (Rating)	r users" rates are charged, and aligning the policy more closel Act 2022. Council has two options moving forward how to rat	and ly e for
Which of the options would you prefer? Please tick O	NE preferred option	below. (please note if more than one is ticked this will not be counted)	
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Have

your

say!

No

No

Enhanced **Annual Plan** 2024/25

Submission Form

BULLER DISTRICT COUNCIL

Te Kaunihera O Kawatiri



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Which of the options would you prefer? Please tick ONE preferred option below. (please note if more then one is ticked this will not be counted)

Reduce the programme to match the Waka Kotahl - New Zealand Transport Agency approved funding.

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Further comment

2. Policy on rates - how drinking water and wastewater rates are applied

Council is seeking feedback on the policy for how to rate for drinking water and wastewater. Council is considering changing the way "multi residential" and "multi commercial" "differentials" for water and wastewater targeted rates, as well as "major users" rates are charged, and aligning the policy more closely with the methods for charging targeted rates as set out in the Local Government (Rating) Act 2022. Council has two options moving forward how to rate for drinking and wastewater.

Which of the options would you prefer? Please tick ONE preferred option below. (please note if more than one is ticked this will not be counted)

Adopt a revised policy on how water and wastewater targeted rates are charged.

Keep the policy the same on how water and wastewater targeted rates are charged.

Further comment: C nicran Have 4 vour sau.



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Need more room? You can attach extra pages - just make sure they're A4 and that you include your name and contact information.

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For more information or how to send your submission



CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	Sub #	1 563.
Name Geoff Mitchell		
Withhold contact details from online submissions	YES YES	/ 102

the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I do not want an increase in rates

greater	than
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FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN

CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	Jub #564.
Name Melissa Wilson	
Withhold contact details from online submissions I would like to speak at the enhanced AP hearings	YES / NO YES / NO
As Buller District Council is continually increasing its the national rate of inflation it must learn to budget ap consider the welfare of its residents. I do not want an	propriately and
greater than 3 %	
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FURTHER FEEDBACK ON THE ENHANCED A	NNUAL PLAN
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	Name	- CANNUA	TION SUBMISSION LPLAN 2024/25 Parish	Sub #56
	Address		arish.	
	Phone		•••	
	Email Withhold conta would like to s	of J. t. W. a	nline submissions inced AP hearings	YES / NO YES / NO
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CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25

Jub #566

Name	Ros	HARRIS.	

Email.Withhold contact details from online submissionsI would like to speak at the enhanced AP hearingsYES / NOYES / NO

As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I object to councils near 20% increase and ...

OWLY SUPPORT INFINITION RATE OR 4%

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FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN

	CONSULTA BDC ANNU			Sub#S
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CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	Sub #568
Name Sternie Monunui.	
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Email Withhold contact details from online submissions I would like to speak at the enhanced AP hearings	(YES) / NO YES / (NO)

As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I object to councils near 20% increase and ...

only support thate 0-4%.

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FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN

	CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25 Name Mal. Gee
	Email
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	attach extra pages as necessary

	CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	Sub #570
	Name Ian Fisher	

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	Withhold contact details from online submissions I would like to speak at the enhanced AP hearings	YES / NO
	As Buller District Council is continually increasing its the national rate of inflation it must learn to budget ap consider the welfare of its residents. I object to counc and	propriately and ils near 20% increase
***	I agree to a 4% increa is the inflation rate	se as this
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	attach extra j	bages as necessary

CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	Sub #571.
Name Dianne Fisher	

Withhold contact details from online submissions I would like to speak at the enhanced AP hearings	VES / NO YES / NO

As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I object to councils near 20% increase and ...

	I agree to 4% inflation
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	FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN
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CONSULTATION SUBMISSIO BDC ANNUAL PLAN 2024/25	
Name Donald Parish	
Email. Withhold contact details from online submissions I would like to speak at the enhanced AP hearing	
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BDC ANNUAL PLAN 2024/25

Name JOM M r	MCILLOY	

Withhold contact details from on		JES / N
I would like to speak at the enha	nced AP hearings	YES / A

As Buller District Council is continually increasing its rates by more tha the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I want no increase in rates

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CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	Sub #57
Name David Cneham	
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I would like to speak at the enhanced AP hearings	YES / N YES / N
As Buller District Council is continually increasing its r the national rate of inflation it must learn to budget app consider the welfare of its residents. I want no increas	
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CONSULTATION SUBMISSION	Sub#575
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Name ALAME SMITH	Λ
Withhold contact details from online submissions	YES / NO
I would like to speak at the enhanced AP hearings	YES-/ NC

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NameQuintin Johnson	
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withhold contact details from online submissious I would like to speak at the enhanced AP hearings	YES / NO YES / NO

As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I want **NO** increase in rates

greater than 0 %

FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN No vates increase until full accountability of flood
- Projection with Millie the Money Will be crowl
I want answers for my father-Inlaw on his properties future at SI Cape Foulwind Road.
the exists in fear everyday not knowing what his future is and is unable to live or move on

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1122

 CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25
 Sub#577

 Name
 Bergen Chicopell

 Withhold contact details from online submissions I would like to speak at the enhanced AP hearings
 YES / NO

% greater than the rate of inflation. We are tired of our rates being used to fund overpaid CEO, e consultants, funding out-of-towness to do jobs locals can do, subsidizing the parasitic tourism industry (which benefits only a few) FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN etc etc yet our health care e essential Services are Third World. Stop treating us like an ATM & start serving the people of Buller.attach extra pages as necessary

ATTACHMENT 3.29
CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25
Name Brent McLaughlin
Withhold contact details from online submissions YES / I would like to speak at the enhanced AP hearings
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	ATTACHMENT 3.29	
	ON SUBMISSION L PLAN 2024/25	Sub #579.
Name	Ross	
Address		
Phone		•••••
Email Withhold contact details from a I would like to speak at the enh		YES / NO YES / NO

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Name Granger Markson	
Withhold contact details from online submissions	YES / NO
I would like to speak at the enhanced AP hearings	YES / NO
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ATTACHN CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	NENT-3.30 Jub #582.
Name Michael Leing	
Withhold contact details from online submissions	YES / NO
I would like to speak at the enhanced AP hearings	YES-/ NO

ter than 10 Minstare will sta % greater than en comm FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN community discussion more Subdivison water scheme Waranni money is spont recklentattach extra pages as necessary

ATTACHMEN CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	JUD #583.
Name Lisg-Marie Garret	
Phone	
Email Withhold contact details from online submissions I would like to speak at the enhanced AP hearings	YES / NO YES / NO
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on behalf of Lisa-Garre couldn't fill this out becomerk hours.	It who f



CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25

 Name
 Vaughan
 Harmis

 Withhold contact details from online submissions
 YES / NO

 I would like to speak at the enhanced AP hearings
 YES / NO

As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I object to councils near 20% increase and ...

percent rate increase a 0% Applied

FURTHER FEEDBACK ON THE ENHANCED ANNUAL PLAN

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CONSULTATION SUBMISSION
BDC ANNUAL PLAN 2024/25

Name Vaughan Harris
Withhold contact details from online submissions (YES) / NO
Withhold contact details from online submissionsYES / NOI would like to speak at the enhanced AP hearingsYES / NO
As Buller District Council is continually increasing its rates by more than the national rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I object to councils near 20% increase and $\alpha 0\%$ percent rate increase Applied
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Enhance Annual Pla 2024

Ibmission Form

Your details Please complete at fields LUME GNEENEY

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Council has identified two key issues we must address over the coming 12 months. We could address each of these key issues in several ways. We want your feedback on what option is the best way forward for our community. We also welcome resident's thoughts on any other aspect of the plan.

These are

- how we respond if Council does not receive the current funding level from Waka Kotahi - New Zealand Transport Agency (NZTA) and
- how we rate for drinking and wastewater.

We encourage you to read the Consultation Document and the Oratt Enhanced Annual Plan 2024/25 for more information on the key issues and options.

Let's shape a future for Buller that reflects our shared values and aspirations.

Have Well | sayl

Would you prefer your contact details to be will when submissions are made available online?



Would you like to speak at the Enhanced Annua hearings?

Submission number: Office use only



585

Shapi ourdist

Please take the time to ha your say and help 'Shape our District' by reading th Consultation Document o the Draft Enhanced Annu Plan 2024/25 and give us feedback





Your submission

Roading - What to do if Waka Kotahi - New Zealand Transport Agency does not fund as much as Council applied for? When preparing this enhanced annual plan. Council submitted a programme of works to Waka Kotahi NZTA for inclusion in the National Land Transport Programme (NEP) Waka Rotabi NZTA will release indicative allocations for the NEP in late May 2024. The final budget allocations are expected in Accept

This is partly due to changes within the new government's Policy Statement for land transport The key tissue is whether Waka Kotabi NZTA will either agree with and support Council's proposed program of works and budget accordingly or indicate a revised approved budget allocation. Any change is unlikely to exceed what Council requested, but it may be less. Council has three options if Waka Kotatil NZTA approves a lower budget allocation

Which of the options would you profer? Please tick ONE preferred option below, greate after the one is the ked this will not be counted)

Reduce the programme to match the Waka Kotahi - New Zealand Transport Agency approved funding.

Continue with the submitted programme, and council rate funds any difference for local reads and commits to higher rates for the next two rating Years The quantum of \$ and rates % increase is variable depending on the funding shortfall/work programme delivered

Keep Council's level of funding as contained in the draft AP but reduce the overall programme to reflect Waka Kotahi's level of investment

Further comment:

2. Policy on rates - how drinking water and wastewater rates are applied

Council is seeking feedback on the policy for how to rate for drinking water and wastewater. Council is considering changing the way "multi residential" and "multi commercial" "differentials" for water and wastewater targeted rates, as well as "major users" rates are charged, and aligning the policy more closely with the methods for charging targeted rates as set out in the Local Government (Rating) Act 2022. Council has two options moving forward how to rate for drinking and wastewater.

Which of the options would you prefer? Please tick ONE preferred option below. (please note if more than one is ticked this will not be counted)

Adopt a revised policy on how water and wastewater targeted rates are charged.

Keep the policy the same on how water and wastewater targeted rates are charged.

Further comment:



Have your sau

Further feedback on the **Enhanced Annual Plan**

NOVIDE I=NAWIS WHO To BE PEWAL ISED THANKYUN

Need more room? You can attach extra pages - Just make sure they're A4 and that you include your name and contact information,

Consultation period is from Friday 12 April to Monday 20 May, 4:30pm. Submission received outside these dates will not be accepted.







Enhanced Annual Plan 2024/25

Submission Form

Your details Please complete all fields

LUKE SWEENEY.

Organisation (if applicable):

Name

Privacy Statement: In accordance with the Local Government Act 2002, all submissions will be made available online as part of the consultation process. Please refer to www.bullerdc.govt.nz/privacy or contact Council for a copy of Council's Privacy Statement.

What are we consulting on?

As we present this draft plan and the consultation issues, we invite you to share your thoughts, insights, and visions for Buller. Your input is critical in ensuring Council's plans align with the community's aspirations, guiding how Council allocates resources and prioritises projects that matter most to you.

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Let's shape a future for Buller that reflects our shared values and aspirations.

Would you prefer your contact details to be withheld when submissions are made available online?

Have

your

say!

V Yes No

Would you like to speak at the Enhanced Annual Plan hearings?

Yes No

Submission number: Office use only

Shaping our district

Please take the time to have your say and help '**Shape our District**' by reading the Consultation Document or the Draft Enhanced Annual Plan 2024/25 and give us you feedback.

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Further comment:

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Further feedback on the **Enhanced Annual Plan** Groc 9 ROVIDE FALS REN 10 wHo tome

WANT TO BE ZENALIOS FOR THIS

THMANK YOU

Need more room? You can attach extra pages - just make sure they're A4 and that you include your name and contact information

Consultation period is from Friday 12 April to

For more information or how to send your submission

Have vour selu

Submissions can be completed online by visiting www.surveymonkey.com/r/ EAP202425

Return this completed form to Council's office in Westport or drop it off at the Reefton Visitor and Service Centre.

You can talk to your elected members about the Annual Plan. Find out how to get in touch www.bullerdo.govt.nz

Drop in sessions will be held throughout the district.

Email submissions@bdc.govt.nz with the subject Enhanced Annual Plan if you have any questions. From: Sent: To: Subject:

Addendum to my original submission

Dear Councillors, staff, The thrust of my original submission was on the commercial environment along the coast road, in respect of the visitor industry.

ATTACHMENT 3.30

We have not succeeded in developing our Hydrangea Cottages in Punakaiki into a sustainable commercial success (in terms of occupancy).

A good part of the impediment to this end has been the proliferation of 'under the radar' accomodation.

However, in a more general sense, there is a great deal to be said for these cottage industry (and sheds, caravans, tiny homes etc) responses to the incentives provided by visitor traffic.

I'm not being entirely magnanimous here.

There simply isn't the visitor bed numbers available in our conventional commercial accomodations to house the numbers required to foster more diverse service businesses and activities.

This is not a response to the day traffic at Dolomite Point, which is, in any event, being addressed by very serious central government and lwi investment.

The second plank of my submission is the expression of a view that much greater use ought to be made of rural land along the coast road which does not fall into the category of productive agricultural areas.

This would be most of the eastern side of the highway in Barrytown and all of the non-DoC land north of Punakaiki toward Charleston.

By implication, the minimum size of rural sections fitting this description could be much reduced, and/or the number of dwellings per section increased.

The reasoning being that our rural population needs to grow in order to support a local economy that is complementary to the visitor industry.

Secondly, in 'homesteading' rural land, capital is usually exhausted in providing a driveway, sewer, building pad and structure.

No further monies or labour need be expended in maintaining a large property, given that economic activity does not revolve around land based production.

People make their own arrangements for providing an income and some of them will want to take advantage of the visitor industry.

This stance of ours toward development is at variance with some of the earlier planning in general which stressed that human activity should be subordinate to the natural environment.

Surprisingly perhaps, most people we've dealt with in three decades of activity tourism and running accommodation seem fine with people going about their business in the countryside and rather bemoan the lack of services that would enhance their stay.

Given the great preponderance of state-controlled land hereabouts, we contend that more people living on what land we have available will contribute the most to our visitor industry.

Regards

Neil Mouat

www.pancake-rocks.co.nz #hydrangea_cottages

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From: Sent: To: Subject:

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Re: Addendum to my original submission

P.s. I would speak to this submission at any planning meeting it pertains to.

Regards Neil Mouat www.pancake-rocks.co.nz #hydrangea_cottages

> On 16/05/2024, at 8:29 AM, Neil Mouat <neil@pancake-rocks.co.nz> wrote:

>

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> Regards

> Neil Mouat

> www.pancake-rocks.co.nz

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> #hydrangea_cottages

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To: Buller District Council Po Box 21

Westport 7866

14 May 2024

Submission to Buller District Council Enhanced Annual Plan 24/25

Seddonville Reserve Subcommittee is seeking financial support through the Enhanced Annual plan, for the critical maintenance of Seddonville Holiday Park, painting externally and internally.

Last painted externally in 2008 (16 years ago) & internally 30 years ago after a fire broke out in the school room, this maintenance is long overdue & crucial in preventing further deterioration to the building. Seddonville Holiday Park is on BDC asset list & insurance schedule.

Quote attached: \$60,720.00 inc GST (second quote could not be obtained)

Seddonville Holiday Park has a range of affordable accommodation choices, bunk rooms, caravan accommodation, powered & unpowered camping sites, communal lounge and kitchen with a fire, laundry and toilet block, employment for our caretaker & plenty of room for development.

Our building & Reserve also supports the 'Old Ghost road', Charming creek tourist's & Ultra Marathon athletes, along with our regulars that have been coming back to stay for our whitebait season for the last 40 years. Furthermore, Development West Coast has highlighted this area for development, stating there is a great need for quality accommodation facilities to service & support the large amount of people coming to our area year after year, also stating the public's interest in historical values.

Seddonville Holiday Park holds great historical value & purpose for our community, created after the close of Seddonville School in 1983. This building is Seddonville's only public building/space for community use. Not only is this building used for a camping ground, most importantly it is used as **Seddonville's Civil defence welfare centre**. Situated high & dry, out of Seddonville's flood zone, It is the only public space for people to shelter in an event, servicing not only our residence, but the many tourists that are stranded coming off the Old Ghost road, Charming creek & day walkers/bikers from Gentle Annie.

Seddonville reserve is also our only community space to hold reunions, community events, meetings, celebrations & our only playground for the children in our township, this playground is in a terrible state & will be captured in our reserve management plan.

Our community has maintained this facility in the past, with little to no BDC support. Due to health & safety reasons, this is something our community can not undertake itself; the building is too large & requires scaffolding, unfortunately these repairs are out of our scope & expertise.

We thank BDC for your understanding & stress this is something that cannot be left for too much longer,

Yours Sincerely

Seddonville Reserve Subcommittee wish to make a verbal submission

Seddonville Reserve Subcommittee

Secretary

Toni O'Keefe 💡



Mark Pitchfork

s. - 3)-

and the second	and the second
P: 0210466920	Email: markpitchfork@hotmail.com
IL:	GST: 109-056-294
Email. arohacommons@gma	il.com
Phone no: 03 7821 314	Quotation Date: 1st May 2024
	LL: Email.arohacommons@gma

item #	Description	Unit Price	Discount	Pri	ce
	Exterior: Waterblast whole of school building, clean gutters, sand, fill where necessary and paint all doors, windows and weatherboards. Wire brush, rust prime and paint front roof top and underside.				
	Interior: Sand, prime and fill where necessary and paint all interior rooms including ceiling, walls and woodwork.				
	Toilet Block; inside and out. Same as above.		-		
	Not included: Main roof, water tank.				
	All colours to be kept the same exterior and toilet block (Green and white). Cellings and woodwork kept white. Wall colours can be changed - maxiumum 2 x coats of paint or extras will be incurred.				
	Includes all paint and sundries. Regular payments as sections are finished.				
			Sub-Total	5	52,800.0
			GST @ 15%	\$	7,920.0
Bank Num Total due	iber: 03-1354-0564211-00		The second se		

ATTACHMENT 3.30

From: Sent: To: Subject:

enhanced annual plan

Recently we received 2 letters from BDC outlining the significant changes to water and waste rating charges. As business owners, we plan our operating budget 12 months in advance. The draft annual plan relating to water and waste has come to us completely without prior consultation - we operate 2 accommodation units as part of our house at 5 Marine Parade at Carter Beach. We set our room rates 12 months in advance based on things like inflation and rate increases etc. We need BDC to consider making the changes proposed to our water and waste costs, be implemented in the BDC 2025 -26 financial year (ie not in the 2024 year) so we have time to adjust our costs accordingly

Please confirm you have received and noted this email

Regards Pete and Jill Archibald

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CONSULTATION SUBMISSION BDC ANNUAL PLAN 2024/25	Sub #589
Name DAULD JACKSON	
Address	
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Withhold contact details from online submissions	YES / NO
I would like to speak at the enhanced AP hearings	VES / NO

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Name Chery Maw.	50-
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CONSULTATION SUBMISSION	NT 3.30
BDC ANNUAL PLAN 2024/25	Sub#699.
Name. Jackie Lee Address	
Phone	*****
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BDC ANNUAL PLAN 2024/25 JUD # WL
Name kews Mac Daniel
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attach extra pages as necessary

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Name Markee	
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Name WENNY MCONTOSU	
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BULLER DISTRICT COUNCIL 2 0 MAY 2024 Per.....

ATTACHMENT 3.31 Sub #600

Karamea Historical Society

Submission to Buller District Council, Enhanced Annual Plan 2024/25

Submitters details

Rosalie Sampson (Treasurer)



We wish to speak to our submission

The Karamea Historical Society is responsible for the administration of the Karamea Centennial Museum, and wishes to apply for the continuation of \$5,000.00 funding that has been in the Long Term Plan.

Consideration would be appreciated for a further \$5,000.00 to assist with our Sesquicentennial (150th) celebrations.

Amount Requested \$10,000.00

The grant will go towards running costs for the museum including insurance, wages, audit fees, electricity and other general operating costs.

Celebration funding would be used for venue hire, band, insurance and general costs associated with running the celebration. (Community Grants do not fit into the timeframe for eligibility)

The museum provides a valuable insight into Karamea's unique heritage, developed in isolation from the rest of New Zealand, serving both the cultural and recreational needs of our local community as well as enhancing the Tourism experience for visitors to our area.

The museum is well used as an educational resource by local and visiting schools, tourism groups, Third Age and Older and Bolder visitors.

Recently an extension to the museum has been built to allow more room for displays and a reading room for visitor to be able to research more comfortably.

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Enhanced Annual Plan 2024/25

Submission Form



JILER

DISTRICT COUNCIL

Te Kaunihera O Kawatiri

Would you prefer your contact details to be withheld when submissions are made available online?

Have

your

say!

Would you like to speak at the Enhanced Annual Plan hearings?

Yes No

610

Submission number: Office use only

What are we consulting on?

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consultation process: Please refer to www.bullerdo.govt.nz/privacy or contact Council for a copy of Council's Privacy Staten

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Council has identified two key issues we must address over the coming 12 months. We could address each of these key issues in several ways. We want your feedback on what option is the best way forward for our community. We also welcome resident's thoughts on any other aspect of the plan.

These are

- how we respond if Council does not receive the current funding level from Waka Kotahi - New Zealand Transport Agency (NZTA) and
- how we rate for drinking and wastewater.

We encourage you to read the Consultation Document and the Draft Enhanced Annual Plan 2024/25 for more information on the key issues and options.

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Please take the time to have your say and help **'Shape** our District' by reading the Consultation Document or the Draft Enhanced Annual Plan 2024/25 and give us your feedback.





Your submission

1. Roading - What to do if Waka Kotahi - New Zealand Transport Agency does not fund as much as Council applied for?

When preparing this enhanced annual plan, Council submitted a programme of works to Waka Kotahi NZTA for inclusion in the National Land Transport Programme (NLTP). Waka Kotahi NZTA will release indicative allocations for the NLTP in late May 2024. The final budget allocations are expected in August. This is partly due to changes within the new government's Policy Statement for land transport.

The key issue is whether Waka Kotahi NZTA will either agree with and support Council's proposed program of works and budget accordingly or indicate a revised approved budget allocation. Any change is unlikely to exceed what Council requested, but it may be less. Council has three options if Waka Kotahi NZTA approves a lower budget allocation.

Which of the options would you prefer? Please tick ONE preferred option below. (please note if more than one is ticked this will not be counted)

- Reduce the programme to match the Waka Kotahi New Zealand Transport Agency approved funding.
- Continue with the submitted programme, and council rate funds any difference for local roads and commits to higher rates for the next two rating years. The quantum of \$ and rates % increase is variable depending on the funding shortfall/work programme delivered.

Keep Council's level of funding as contained in the draft AP but reduce the overall programme to reflect Waka Kotahi's level of investment.

Further comment

2. Policy on rates - how drinking water and wastewater rates are applied

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Council is seeking feedback on the policy for how to rate for drinking water and wastewater. Council is considering changing the way "multi residential" and "multi commercial" "differentials" for water and wastewater targeted rates, as well as "major users" rates are charged, and aligning the policy more closely with the methods for charging targeted rates as set out in the Local Government (Rating) Act 2022. Council has two options moving forward how to rate for drinking and wastewater.

. . . .

Which of the options would you profer? Please tick ONE preferred option below. (please note if more than one is ticked this will not be counted)

Adopt a revised policy on how water and wastewater targeted rates are charged.

Keep the policy the same on how water and wastewater targeted rates are charged. (۱

Further comment: 995050300		
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Further feedback on the Enhanced Annual Plan		For more information or how to send your submission
		Submissions can be completed online by visiting www.surveymonkey.com/r/ EAP202425
		Return this completed form to Council's office in Westport or drop It off at the Reefton Visitor and Service Centre.
	Lever a	You can talk to your elected members about the Annual Plan. Find out how to get in touch www.bullerdc.govt.nz
		Markets Drop in sessions will be held throughout the district.
Need more room? You can attach extra pages - Just make sure they're A4 and that you include your name and contact information.		Email submissions@bdc.govt.nz with the subject Enhanced Annual Plan if you have any questions.
Consultation period is from Friday 12 April to Monday 20 May, 4:30pm. Submission received outside these dates will not be accepted.		Plade contents Visit Council's website or grab a consultation document from Council's offices and libraries in Westport and Reefton, i-Sites, and resource centres across the district.

Sub # 611

Coaltown Trust submission for the Enhanced Annual Plan 2024/2025

Contact details: Name Frances O'Brien Company/Organisation (if applicable) Coaltown Trust



What is the legal status of your organisation (e.g., trust, incorporated society, club, registered charity, board, sub-committee)? Charitable Trust

When was your group established? 29 July 1976

Have you received funding as part of the Long-Term Plan 2024-2034? Yes

Would you like to receive funding as part of the Long-Term Plan 2024-2034? Yes

Can you give us a run-down of what you would like to receive funding for? Please include a description outlining the funding's purpose or project it should go towards. Following a rebrand and significant upgrade to the museum by Wētā Workshop and the Pounamu Pathway, funding is required to supplement operating costs of the Westport isite Visitor Centre and The Museum of Kawatiri.

Plans are underway to improve the look and layout of the isite, enhancing its visual appeal and strengthening its connection to Māwhera in Greymouth. The trust has recruited a qualified Museum Manager to engage with visitors and foster opportunities for learning and connection. She will be seeking funding for climate-controlled storage areas and a research room to ensure the collection is properly cared for and accessible. The collection will also be made available online to increase international, regional and local understanding and appreciation of the Buller District.

Is this a one-off or are you seeking annual support? Annual

How have you engaged with the community to identify the project(s)/the purpose you are applying for?

The trustees are heavily involved in the community and know the importance it places on local history and identity.

How will your project(s)/purpose benefit the wider community?

The isite Visitor Centre plays a key role in Westport and the wider community, taking New Zealand-wide bookings for activities, accommodation and transport, providing information and advice to visitors and tourists, and promoting businesses and attractions throughout the Buller District.

The museum also plays an important role. It preserves and protects unique taonga, generates interest and knowledge of local heritage, helps to give the community a sense of identity, and attracts visitors and tourists to the area.

Which of the Community Outcomes will your project contribute towards?

Prosperity - Our district is supported by resilient infrastructure that promotes an innovative and diverse economy, creating opportunities for self-sufficiency, sustainable growth, and employment.

Culture - Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage.

Estimated funding requested (Please provide details about how you will spend any funding you receive below)

Item/activity/project Operation of the Westport isite Visitor Centre and The Museum of Kawatiri. **Detail** A continuation of the annual grant of \$111,616 to contribute towards volunteer and employee related costs.

Cost excl GST (\$) 111,616

Who will hold the funds? Coaltown Trust

Submission Form

BULLER

Te Kaunihera O Kawatiri



Privacy Statement: In accordance with the Local Government Act 2002, all submissions will be made available online as part of th consultation process. Please roler to www.bullarde.govLnz/privacy or contact Council for a copy of Council's Privacy Statement.

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- how we respond if Council does not receive the current funding level from Waka Kotahi – New Zealand Transport Agency (NZTA) and
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We encourage you to read the Consultation Document and the Draft Enhanced Annual Plan 2024/25 for more information on the key issues and options.

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Annual Plan 2024/25

Enhanced

Would you prefer your contact details to be withheld when submissions are made available online?

Have

your

say!



Would you like to speak at the Enhanced Annual Plan hearings?

V Yes () No

Submission number: Office use only



Please take the time to have your say and help 'Shape our District' by reading the Consultation Document or the Draft Enhanced Annual Plan 2024/25 and give us your feedback.





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Your submission

Roading - What to do if Waka Kotahi - New Zealand Transport Agency does not fund as inden as Council appred to r
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Which of the options would you prefer? Please tick ONE preferred option below. (please note if more than one is ticked this will not be counted)

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Further comment:

2.	Policy on rates – how drinking water and wastewater ra Council is seeking feedback on the policy for how to rate for drinking wa "multi commercial" "differentials" for water and wastewater targeted rate with the methods for charging targeted rates as set out in the Local Gov drinking and wastewater.	s, as well as "maj vernment (Rating	or users" rates are charged, and aligning the policy) Act 2022. Council has two options moving forward	
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	Adopt a revised policy on how water and wastewater targeted ra	ites are charged.		
	Keep the policy the same on how water and wastewater targeted	d rates are charg	ed,	
	Further comment <u>See attached seperate</u> <u>our notes regarding (</u> <u>the proposed policy</u> <u>be heard at the hear</u>	Grea our off Chang Ing for	adsheet and position to tes he wish to this.	Have your say!
	Further feedback on the Enhanced Annual Plan	>	For more information or how to send your submi	ssion
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	eed more room? You can attach extra pages just make sure they're A4 and at you include your name and contact information.		Email Email submissions@bdc.govt.nz with the Enhanced Annual Plan If you have any qu	subject uestions.
ti	Consuitation period is from Friday 12 April to Monday 20 May, 4:30pm. Submission received	6.5	End out more Visit Council's website or grab a consultat from Council's offices and libraries in Wes	ion document



From: Sent: To: Subject:

BDC_Submissions; Raymond & Vicki Head Re: BDC Submission Form.pdf

i have given all tenents the print outs of the enhaned annual plan ,thanks john

On Monday, 20 May 2024 at 01:32:22 pm NZST, Raymond & Vicki Head <headbookkeeping@gmail.com> wrote:

To whom it may concern,

Please see attached our submission form in opposition to the Enhanced Annual Plan 2024/25, particularly in regards to the proposed policy changes to the way drinking water and wastewater are charged.

Please also see attached a word document with our comments, along with a spreadsheet showing our situation and the effects of these proposed changes.

Please note that we have ticked 'yes' to attending the hearings for this in early June. Raymond will be the person attending this and we look forward to a reply from you with an allocated time slot for speaking please.

Any questions please do contact us. We note that we have sent this email before the cut off of 4.30pm today, Monday 20th May 2024.

Thanks and regards Raymond and Victoria Head Dockside Apartments

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From: Sent: To: Subject: Attachments: Raymond & Vicki Head Monday, 20 May 2024 1:32 pm BDC_Submissions Fwd: BDC Submission Form.pdf BDC Submission Form.pdf; Submissions to BDC May 2024.docx; Buller District Council Water Rates Submission Info May 2024.xlsx

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Thanks and regards Raymond and Victoria Head

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SUBMISSION FOR ENHANCED ANNUAL PLAN 2024/25 - OPPOSITION FOR WATER AND WASTEWATER POLIC interpret and CHANGES.

DOCKSIDE APARTMENTS, 28 PALMERSTON STREET, WESTPORT

RAYMOND AND VICKI HEAD, PH 0211 580 420, headbookkeeping@gmail.com

WE STRONGLY OPPOSE THE BDC PROPOSAL FOR CHANGES TO THE WAY DRINKING WATER AND WASTEWATER RATES ARE CHARGED. SEE BELOW -

To the Buller District Council Counsellors,

We own the Dockside Apartments at 28 Palmerston Street in Westport. This is a 2 storey building with each unit being small in size. There is a share laundry with one washing machine on site for all tenants to use. We are strongly opposed to BDC's proposed policy change in regards to how drinking water and wastewater are charged. We feel that our property does not fit into the box with this proposal. Although we have a number of units at the property, we do not believe that the total overall water usage of the building would be reflected correctly should this proposal go ahead. Please see the following points to support our position -

- Dockside Apartments offers permanent accommodation to the lower socio-economic members of our community at a much cheaper weekly rental amount compared to a stand-alone house. We are effectively a community service provider, and the Ministry of Social Development are often contacting us to see if we have a unit available for their clients (these are often members of the community Which are unable to secure their own accommodation).
- We are an official supplier for Work and Income NZ (WINZ).
- We charge on average \$195 per week for a one bedroom flat. We know that we are one of the cheapest places for single people to live in Westport.
- The weekly rent is even cheaper in comparison to other rentals as our weekly rent is inclusive of unlimited Fibre internet, and a weekly rubbish collection. These costs are covered by us and therefore not payable by the tenants.
- Our property has a common laundry with only one washing machine on site. All tenants use this. There are no washing machines in the units. This alone significantly reduces our water usage.
- It would be highly unusual for our tenants to have more than one shower per day (if that).
- We have no garden/landscaped area and therefore there is no water usage for maintaining this at the property.
- Only around half our tenants own a car, therefore again reducing the need for external water usage such 6 as washing cars (which they very rarely do anyway).
- Our units are generally single occupancy only (we only have one unit that houses 2 people).
- Although a "multi residential" building, that term does not mean that we have the same amount of people per SUIP compared to a stand alone house, in fact it is the opposite. We actually have far less water usage per SUIP than a 3 or 4 bedroom house which is also considered to be 1x SUIP. As an example, a 4 bedroom house with 6 occupants and 4 cars, would be considered as 1x SUIP and yet they would have a significantly higher water usage than our small single occupancy unit which is also 1x SUIP.
- We also wish to note that Buller District Council's Building Warrant of Fitness (BWOF) only allows for Dockside Apartments to have a maximum number of 28 occupants in the building. If we chose to (which we don't), it would equal to 3 people in each of the 9 units. Other SUIP's at a stand alone house do not have these limitations and could therefore house as many people as they wish.
- Irrelevant of the BDC limitation, as mentioned above, we have made the decision that the property is not suited to more than 1-2 people per unit, due to the fact, that apart from the small sizes of our units, the noise and comfort level of the occupants would be compromised. We have decided (since taking ownership of the property) that we generally only have occupancy of one person per unit.
- This way of managing the property works, and along with our cheap rent, the success is reflected in the number of long term tenants we have.

- Please see our attached spreadsheet showing the costs breakdown and percentage increases should this proposal go ahead.
- We feel that we have already historically been paying an exceptionally large amount of water rates compared to what our actual usage for the building is, even before this proposal has been suggested.
- With the new proposal, the increased costs of (all) rates would make up 30% of our gross weekly income (see spreadsheet).
- When you take into consideration the other rates, insurance and building cost expenses such as Fire Regulation and BWOF costs (which are all increasing too), this portion of cost feels like extortion.
- The proposed water policy changes means that we would effectively just be collecting money for the council because the proposed water rates would be such a disproportionate percentage of cost compared to our other expenses.
- Overall, should this proposal go ahead, we would be up for cost (just for the water rates alone) of \$22,419.00 PER YEAR. How could approximately 9 tenants be possibly using this amount of water?!
- Overall, adding in the increases for the other components of rates (calculated at 19.7%), the total amount of rates for the 2024/25 year overall would be **\$27,627.39** which works out to be **\$3,069.71 PER 40m2 UNIT, PER YEAR** (assuming FULL occupancy).
- We note that due to the BDC proposal to amend our number of SUIP's, that our rates increase for the drinking water component alone is an incredible **97% increase** which is far over and above any reasonable expected increase, particularly compared to the general 19.7% increase for the other rates components that BDC have advised.
- If this proposal was to be accepted, we would have to look at significantly increasing the weekly rent
 of each unit to cover these costs. We have historically prided ourselves on offering cheap
 accommodation whilst always maintaining our building. If this proposal goes ahead this large extra cost
 cannot be absorbed by us as landlords, and this cost would need to be passed on to our tenants. Our
 tenants are understandably distressed by this prospect.
- On Page 11 of the Enhanced Annual Plan, it states that the rates amount collected "redistributes the targeted rate burden to rate payers who have historically been charged reduced or nil rates; the impact on those rate payers may be significant". Should this proposed plan go ahead, the necessary on-charging of these costs will indeed have a "significant effect", particularly on the more vulnerable members of our community which we support, significantly increasing their weekly cost of living and putting more pressure on their mental health.
- This proposal is stated as being in line with 'Local Water Well Done' government policy, yet this proposal (for our situation) is absolutely not fair and reasonable, which is what we as rate payers should expect. In our situation, it is definitely not 'Local Water Well Done'.

We wish to be heard at the public submissions hearing in early June and look forward to hearing back with an allotted time slot.

Your sincerely

Raymond and Vicki Head





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BULLER DISTRICT COUNCIL Te Kaunihera O Kawatiri

Enhanced Annual Plan 2024/25

Submission Form



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Have **your** say!

Would you prefer your contact details to be withheld when submissions are made available online?

Would you like to speak at the Enhanced Annual Plan hearings?

Yes VNo

Yes No





Please take the time to have your say and help **'Shape** our District' by reading the Consultation Document or the Draft Enhanced Annual Plan 2024/25 and give us your feedback.

> SCAN ME to read the Consultation Document





Your submission

		v door not fund as much as Council ar	plied for?		
When preparing this enhanced annual plan, Council submitted a program Programme (NLTP), Waka Kotahi NZTA will release indicative allocations for	nme of works to Ir the NLTP in la	ort Agency does not fund as much as Council applied for? e of works to Waka Kotahi NZTA for inclusion in the National Land Transport ne NLTP in late May 2024. The final budget allocations are expected in August.			
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NZTA approves a lower budget allocation.					
Which of the options would you prefer? Please tick ONE pro	eferred optior	below. (please note if more than one is ticked this will not be	counted)		
Reduce the programme to match the Waka Kotahi - New Zealand					
Continue with the submitted programme, and council rate funds a years. The quantum of S and rates % increase is variable dependin	any difference f ng on the fundir	or local roads and commits to higher rates for the r ng shortfail/work programme delivered.	ext two rating		
years. The quantum of \$ and rates % increase is variable depending on the funding shortfall/work programme delivered. Keep Council's level of funding as contained in the draft AP but reduce the overall programme to reflect Waka Kotahi's level of investment.					
Further comment:					
2. Policy on rates – how drinking water and wastewater rat	es are appli	ed			
Council is seeking feedback on the policy for how to rate for drinking wate "multi commercial" "differentials" for water and wastewater targeted rates,	as well as "majo	or users" rates are charged, and aligning the policy	more closely		
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		Online Submissions can be completed online	SCAN ME		
		by visiting www.surveymonkey.com/r/			
		EAP202425			
	23	Post Return this completed form to Council's			
		office in Westport or drop it off at the	TO COMPLETE		
		Reefton Visitor and Service Centre.	YOUR SUBMISSION		
Annual Annual Contraction Cont	(000)	Talk to us You can talk to your elected members ab	out the Annual		
	Same Same	Plan. Find out how to get in touch www.b	ullerdc.govt.nz		
	$2\pi^{2}$	Meet us			
	and the second sec	Drop in sessions will be held throughout	it the district.		
Need more room? You can attach extra pages – Just make sure they're A4 and that you include your name and contact information.	\gg	Email Email submissions@bdc.govt.nz with the Enhanced Annual Plan if you have any q	e subject uestions.		
Consultation period is from Friday 12 April to	100	Find out more			
Monday 20 May, 4:30pm. Submission received outside these dates will not be accepted.		Visit Council's website or grab a consulta from Council's offices and libraries in We Reefton, i-Sites, and resource centres ac	stport and		

ATTACHMENT 3.31 CONSULTATION SUBMISSION Westport BDC ANNUAL PLAN 2024/25 ANGSTER PROPERTY OUNE Withhold contact details from online submissions ars / NO I would like to speak at the enhanced AP hearings HES / NO

As Buller District Council is continually increasing its rates by more than the astional rate of inflation it must learn to budget appropriately and consider the welfare of its residents. I object to councils near 20% increa and

While we all appreciate there is a lot of works To be done to upgrade inferstructure. However due to the current cost of living on households business and properly owners that are at break point, Trying to exist with high Interest, increasing rates, compliance cost that continue to be loaded onto an already over regulated system. This is not a time to increase rates. To do this will only cause closure or already closed due to high costs This is a time for council and evenyone to Tighten spending. We have all seen what uncontrolled spending and waste has caused to this country. Delay is not a dirty word, the sometimes an option. A. Point To Ponder Me road through the Buller Gorge. ConsulTants compliance D.O.C. The Greenies would this road be cechievable of affordable In 2024 The Flood Wall. ITS Just a mail of gravel Don't waste Time & money on the above -Roopen 9" diversion on the Orowaiti the Tide is

ATTACHMENT 3.31 Ð ConsulTants compliance D.O.C. the Greenies would This road be cechievable or affordable. in 2024. The Hood Wall. Its Just a wall of grave Don't waste time & money on the above. Reopen 9. diversion on the Orowaiti the tide is the same hight there as the existing Apouth However a faster and greater escape is achieved.



Enhanced Annual Plan 2024/25

Submission Form

Your details Please complete all fields				
Name:	Jan	(oll	······	
Organisation (if ap)	olicable): 🥼	hris 1	<u>Coll Sin</u>	Vleying
Postal address:	d ha f da sulle sull		stan,,	an dhadhadadhaan daa aan aan aan aan ay
Phone: Email:				

Privecy Statement: In accordance with the Local Government Act 2002, all submissions will be made available online as part of the consultation process. Please refer to www.buillerdc.govt.nz/privacy or contact Council for a copy of Council's Privacy Statement.

What are we consulting on?

As we present this draft plan and the consultation issues, we invite you to share your thoughts, insights, and visions for Buller. Your input is critical in ensuring Council's plans align with the community's aspirations, guiding how Council allocates resources and prioritises projects that matter most to you.

Council has identified two key issues we must address over the coming 12 months. We could address each of these key issues in several ways. We want your feedback on what option is the best way forward for our community. We also welcome resident's thoughts on any other aspect of the plan.

These are

- how we respond if Council does not receive the current funding level from Waka Kotahi - New Zealand Transport Agency (NZTA) and
- how we rate for drinking and wastewater.

We encourage you to read the Consultation Document and the Draft Enhanced Annual Plan 2024/25 for more information on the key issues and options.

Let's shape a future for Buller that reflects our shared values and aspirations.

To find out more

Visite Council's website or grab a Consultation Document from Council's offices and libraries in Westport and Reefton, i-Sites, and resource centres across the district.

Have **your** say!

Would you prefer your contact details to be withheld when submissions are made available online?

Would you like to speak at the Enhanced Annual Plan hearings?

Submission number: Office use only

615

Yes (UNo



Please take the time to have your say and help 'Shape our District' by reading the Consultation Document or the Draft Enhanced Annual Plan 2024/25 and give us your feedback.

> SCAN ME to read the Consultation Document



Your submission

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	Roading - What to do if Waka Kotahi - New Zealand Transport Agency does not fund as much as Council applied for?
1.	Roading - What to do it waka Rotali Herr Louision in the National Land Transport
	Roading - What to do if Waka Kotalin - New Loading rearrange of works to Waka Kotahi NZTA for inclusion in the National Land Transport When preparing this enhanced annual plan, Council submitted a programme of works to Waka Kotahi NZTA for inclusion in the National Land Transport
	When preparing this enhanced annual plan, Council submitted a programme of works to work to the interview allocations are expected in August. Programme (NLTP). Waka Kotahi NZTA will release Indicative allocations for the NLTP In Jate May 2024. The final budget allocations are expected in August.
	Flogramme (HE) / / Hale to the new government's Policy Statement for land transport.

This is partly due to changes within the new government's F The key issue is whether Waka Kotahi NZTA will either agree with and support Council's proposed program of works and budget accordingly or indicate a revised approved budget allocation. Any change is unlikely to exceed what Council requested, but it may be less. Council has three options if Waka Kotahi NZTA approves a lower budget allocation.

Which of the options would you prefer? Please tick ONE preferred option below. (please note if more than one is ticked this will not be counted)

Reduce the programme to match the Waka Kotahi - New Zealand Transport Agency approved funding

Continue with the submitted programme, and council rate funds any difference for local roads and commits to higher rates for the next two rating years. The quantum of \$ and rates % increase is variable depending on the funding shortfall/work programme delivered.

Keep Council's level of funding as contained in the draft AP but reduce the overall programme to reflect Waka Kotahi's level of investment.

2. Policy on rates - how drinking water and wastewater rates are applied

Council is seeking feedback on the policy for how to rate for drinking water and wastewater. Council is considering changing the way "multi residential" and "multi commercial" "differentials" for water and wastewater targeted rates, as well as "major users" rates are charged, and aligning the policy more closely with the methods for charging targeted rates as set out in the Local Government (Rating) Act 2022. Council has two options moving forward how to rate for drinking and wastewater.

Which of the options would you prefer? Please tick ONE preferred option below. (please note it more than one is ticked this will not be counted)

OMME

Adopt a revised policy on how water and wastewater targeted rates are charged.

Keep the policy the same on how water and wastewater targeted rates are charged

Further comment:

Further comment:

Further feedback on the **Enhanced Annual Plan** un Chrices Need more room? You can attach extra pages - just make sure they're A4 and that you include your name and contact information.

Consultation period is from Friday 12 April to Monday 20 May, 4:30pm. Submission received outside these dates will not be accepted.

how to send your submission Online SIC/AN ME Submissions can be completed online by visiting www.surveymonkey.com/r/ EAP202425 Post $\supset \triangleleft$ Return this completed form to Council's office in Westport or drop it off at the Reefton Visitor and Service Centre. Talk to us You can talk to your elected members about the Annual Plan. Find out how to get in touch www.bullerdc.govt.nz Meet us Drop in sessions will be held throughout the district.

For more information or

Have voul say.

Email Email submissions@bdc.govt.nz with the subject Enhanced Annual Plan if you have any questions.

Find out more




SUBMISSION TO BULLER DISTRICT COUNCIL ON ENHANCED ANNUAL PLAN 2024/2025

То:	Buller District Council
	Via email: submissions@bdc.govt.nz
Submission on:	Proposed Annual Plan 2024/25
Date:	20 May 2024
Submission by:	West Coast Federated Farmers of New Zealand
	BEDE O'CONNOR
	WEST COAST PROVINCIAL PRESIDENT
	Federated Farmers of New Zealand
Address for service:	JAMES SUTHERLAND
	POLICY ADVISOR REGIONAL
	Federated Farmers of New Zealand

We wish to be heard in support of our submission.

ABOUT FEDERATED FARMERS

1. Mar

Federated Farmers of New Zealand is a membership organisation, which is mandated by its members to advocate on their behalf and ensure representation of their views. Federated Farmers does not collect a compulsory levy under the commodities levy act and is funded from voluntary membership.

Federated Farmers represents rural and farming businesses throughout New Zealand. We have a long and proud history of representing the needs and interests of New Zealand's farmers.

Federated Farmers aims to empower farmers to excel in farming. Our key strategic outcomes include provision for an economic and social environment within which:

- Our members may operate their business in a fair and flexible commercial environment;
- Our members' families and their staff have access to services essential to the needs of a vibrant rural community; and
- Our members adopt responsible management and sustainable food production practices.

ATTACHMENT 3.31





1. SUBMISSION

- 1.1 Federated Farmers welcomes the opportunity to submit on the Buller Districts Councils Proposed Annual Plan (AP). Federated Farmers is impressed with the Council taking on the advice of the community when drafting this plan. The advice was clear that roading is the number one issue for the community and the council tried to provide a balanced approach this in the AP.
- 1.2 Council has identified two key areas of consultation in the AP Roading and splitting the drinking and wastewater supply for urban centres. Federated Farmers is and continues to be a strong advocate for rural roading infrastructure, especially after the flooding events of 2021 and 2022¹.
- 1.3 Federated Farmers congratulates Council for the work they have undertaken to gain extra funding from NZTA through a Funding Assistance Rate (FAR) of 75% for the next three years and 100% funding for the Karamea Special Purpose Road (SPR). The significant increase in government funding has enabled the Council to elevate the rating burden to the vulnerable section of the highway. Council further submitted a programme of works to NZTA which indictive allocations are expected in late May 2024, with final budget expectations allocated on August 31, 2024.
- 1.4 Given the importance of roading to the local community we would encourage Council to submit on the current NZTA emergency works policies review and consultation².
- 1.5 We find it hard to comment or submit during an AP when we don't know the level of budget allocations from the central Government and we are working on 'what ifs' as funding has not been decided. We understand that Council is required to have an enhanced Annual Plan adopted by June 30, which has put Council and Ratepayers in a difficult situation trying to formulate an AP based on 'what ifs'. Council would have been best to defer some of the roading projects to the Long-Term Plan (LTP) so ratepayers would have a better understanding of the levels of funding and the flow on implications that will have on rates.
- 1.6 Federated Farmers understands that it is important that roading infrastructure is invested in as the roading network is key to how many of our members transport their stock and receive their goods. The primary sector is crucial for the GDP of the district and therefore stock transport is a key element of that. In storm events, it is also key to have stable infrastructure. The recent weather events in the district have highlighted the need to invest further in its infrastructure.
- 1.7 Council has presented three options for the roading investment. Due to the lack of information and no formal funding decision to reach council by August 2024, Federated Farmers supports option three, with the ability to review all options during the Long-Term Plan consultation stage next year. To make the right decision ratepayers need to be presented with all the information (both opportunities and risks) to be able to make an informed decision.
- 1.8 Federated Farmers is in the position that without the right level of information, we are unable to support options one or two due to the lack of information due to the Council awaiting the decision on funding to amend option three to include the following; *Keep Council's level of funding as contained in the draft AP, consulting with the community during the LTP with options reflecting the funding decision from NZTA. but reduce the*

¹ https://www.youtube.com/watch?v=7mixjRC30no

² Emergency works investment policies consultation (nzta.govt.nz)

ovorall programme to reflect Waka Kotahi's level of investment. This would enable ratepayers to have all the facts to make an informed decision.

2. RATES COMMENTS

- 2.1 Council has proposed significant rate increases. Federated Farmers encourages Council to utilise the Uniform Annual General Charge (UAGC) to its legislative maximum. Federated Farmers is supportive of a UAGC at 30% which is the legislative maximum.
- 2.2 Solid waste should be paid through targeted rates and those who benefit from those. This is a matter of opinion, but those who benefit from a Council expense 'exclusively' should be paying for this service through a targeted rate. The council is within its right to provide another targeted rate. Christchurch City Council has since 2022 moved the solid waste charge from the UAGC to a targeted rate³. This was to make the rating system more equitable and for the purpose of a UAGC.
- 2.3 If Council proposed to increase the UAGC to its max of 30%, this would enable Council to present a lower rate increase through General Rates. A high UAGC is equitable as every resident in the district pays the same amount, no matter the capital value on the ratepayer's property. Increasing the UAGC would see a more equitable rates increase and should be used for projects or council expenditures that all ratepayers benefit from, e.g. libraries, the function of the council, and roading.
- 2.4 Council could consider moving the roading expenditure increase under the UAGC as every resident benefits from resilient roading infrastructure. This would reduce the rates increase as the percentage increase would be weighted across the whole ratepayer base, rather than targeted to ratepayers capital value.
- 2.5 The overall rates increase is significant for many in the rural community to face. The largest weighted rates increases are for commercial in Westport and Rural in Mai Mai. Their rates increase is well over 18% and in dollar value is between \$1100 and \$2400 increase as stated in the consultation document. Federated Farmers understand that this is due to the large increased investment needed in the roading network. Federated Farmers supports the need to upgrade the roading network for future resilience but needs to be fair to rural properties.
- 2.6 Council should consider delaying the roading decision of the draft plan until final funding decisions have been made by Central Government. Council is going to be undertaking its Long-Term Plan Consultation next year. This will allow the full picture to be presented to ratepayers, so they have an actual understanding of the implication of what they are submitting on.
- 2.7 Federated Farmers would like Council to be mindful of the impact of rates increases coupled with the proposed Westport Regional Rates increase. Buller residents are facing significant rates increases from both District and Regional councils, so it is important that any decision on funding that does not have all the information should be deferred to the Long-Term Plan.

3. Water Rates

³ Opting out of kerbside collection & targeted rate : Christchurch City Council (ccc.govt.nz)

- 3.1 Federated Farmers supports the Councils need to change the policy to how the Council charges the water and wastewater rates. We understand the need to change the policy from "differentials" and align the policy more closely with the Local Government Act (Rating) Act 2002. Using the Quotable Value NZ data would allow Council to more effectively rate water connections.
- 3.2 Federated Farmers is concerned about the Council's wish to charge a 50% rate to a property that is within the availability of supply. This could see some rural properties on the outskirts of urban settlements being charged a 50% targeted rate charge for a service that they are not accessing, either because it is not economical, or their private connection is sufficient. Federated Farmers would only like to see this 50% rate charge for those who are not connected to the mains only to occur within the residential and commercial rates. Any rural ratepayers who are unintentionally captured in this proposed targeted rate is categorically unfair.
- 3.3 Federated Farmers does support Council in the need to properly rate for use of the wastewater connections, this ensures that Council is able to maintain the network ensuring its resilience for future generations to use. It is important that those who have not been paying their 'fair share', are rated to make the use of the connection more equitable for the ratepayers for the region.
- 3.4 Changes to how water rates are rated are important, especially as the 'Three Water' reforms have been changed and water assets are now to remain in local authorities' hands, requiring more local investment from ratepayers.
- 3.5 Federated Farmers supports the changes to the Water Rates policy but would like assurances from the Council that rural ratepayers will not be unintendedly captured in these proposed changes.

4. General Comments

- 4.1 We note that Council has further initiatives in the coming year including a focus on completing a rates review. This review has been noted as a chance to consider a different rating system and preferred method for rates calculation. We see this as a significant opportunity for West Coast Federated Farmers to feed in member concerns and work with Council to help assist in crafting a rating system that is future-proofed and equitable for all ratepayers. We acknowledge that this could feed into the Long-Term Plan which we are also very open to working with Council to achieve the best outcomes possible for our communities.
- 4.2 The Council will be engaging in the Long-Term Planning process shortly, we would like to work with Council earlier outside the legislative framework to ensure that our members and ratepayers are better represented in the draft Long-Term Plan through a meaningful transparent engagement.
- 4.3 Federated Farmers thanks the Council for being able to engage in this Annual Plan process.

ENDS

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ATTACHMENT 3.31

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Sub # 617

From: Sent: To: Subject: Phil Rossiter Monday, 20 May 2024 9:33 am BDC_Submissions Fwd: Enhanced Annual Plan submission - FY24/25

Dear BDC

I am writing on behalf of the Mökihinui-Lyell Backcountry Trust in relation to the FY24/25 Enhanced Annual Plan. Our submission is as follows:

- The Mökihinui-Lyell Backcountry Trust is a registered Charitable Trust based in Westport.
- It directly employs 6 local personnel and indirectly employs, via contract, an additional 5-7 local personnel across its main activities, being maintenance and operation of The Old Ghost Road and Rough and Tumble Bush Lodge.
- A significant number of additional local businesses and individuals derive most/all or significant parts of their income from providing services and products to these activities. Almost all of the revenue generated by these activities is reinvested back into these operations via local suppliers.
- Each visitor to The Old Ghost Road spent \$577 in the district during the period January 2024 to March 2024; >93% of Old Ghost Road users in the 12 months to April 2024 visited the district solely because of The Old Ghost Road; and almost 4,000 visitors used the Old Ghost Road during the first quarter of 2024 being January 2024 to March 2024.
- The estimated annual economic contribution to the district is >\$5m.
- The Mökihinui-Lyell Backcountry Trust's activities contribute to all four of Council's Community Outcomes being Social, Affordability, Prosperity, Environment. The means by which this is achieved is withheld for brevity, but can be provided at a moment's notice. The Trust undertakes activities and fundraising initiatives across a range of areas in order to do everything possible to support the cost of its operations and limit the need for external support. In recent years, almost 1,500 volunteer hours have been invested each year in the various activities undertaken by the Trust.
- User feedback and satisfaction, whether for The Old Ghost Road; the Old Ghost Ultra; or Rough and Tumble Bush Lodge is exceptional and humbling, directly contributing to the identity and reputation of the district. Any and all of this data and feedback can be provided if required.
- Council's current LTP and recent Annual Plans have provided an annual \$30k grant towards the maintenance of The Old Ghost Road. This support has been further leveraged, using it as co-funding to seek an equivalent level of funding from external entities beyond the district. When combined with external co-funding, this is generally the difference between the Trust being able to cover the cost of its activities and deliver said community benefits.
- The Mōkihinui-Lyell Backcountry Trust acknowledges the significant fiscal pressures facing the Buller District Council and the need for prudent expenditure. We are not able to determine with any certainty in the FY24/25 Enhanced Annual Plan what allowance, if any, Council proposes to retain in relation to the maintenance grant funding that has been in place, or indeed what support is proposed for other community support initiatives.
- As the entity responsible for The Old Ghost Road, we implore Council to retain (or reinstate, if removed) the historical level of funding (\$30k per annum) given the contribution is disproportionately small relative to the significant community benefits derived.
- We welcome the opportunity to discuss further if any aspect of this submission requires clarification or expansion.

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Phil Rossiter | Chairperson

Mōkihinui-Lyell Backcountry Trust

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ATTACHMENT 3.31	
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From:	John Park
Sent:	Monday, 20 May 2024 9:47 am
To:	BDC_Submissions
Subject:	Submission on Enhanced Annual Plan 2024/25 - Proposed changes to rates account

I am submitting regarding the following:

Proposed change

Council is considering changing the way drinking water targeted rates are charged as part of the Annual Plan 2024/2025, so that the rates are consistently applied across the district, and so the policy is more closely aligned with the methods for charging targeted rates as set out in the Local Government (Rating) Act 2002.

The proposed change will mean that all rating units that are not connected but are able to be connected to the water supply ("serviceable") are charged for availability of supply. This means if a connection could be made to the water supply because it is within 50 metres of the water reticulation system, a charge will apply. The charge is 50% of a targeted fixed water rate.

We object strongly to the proposed change on a number of grounds:

- 1. At no time during the entire period (more than 10 years) we have owned this property has there been any suggestion that:
 - a. We were obliged to join the Hector Water Supply; or
 - b. That if we did not join, we would nonetheless face a charge
- 2. Access to the Hector Water Supply (HWS) is NOT straightforward:
 - a. In order to access the HWS, we would need to dig a trench across SH67
 - b. The cost of that work would have been significant
- 3. Although the HWS is presented as a drinking water supply, the reality is that the supply is untreated and has a standing boil notice i.e. it is prima facie not safe for human consumption without boiling
- 4. Living on a rural property with limited access to reticulated services means that we are also vulnerable in the event of fire. The HWS does not offer a solution to that risk however onsite water tanks with a 100mm fire hose connection does.
- 5. Given the above, we opted to invest in our own rainwater supply system and have spent in excess of \$10,000 installing:
 - Two 25,000 litre water tanks collecting rainwater from both dwellings on our property
 - A 2,000 litre header tank positioned ~40m (vertical) up a hillside to provide a working head equivalent to main pressure supply
 - A solar powered REACT water pump to fill the header tank and a backup petrol powered high head water pump
 - Several hundred metres of pipe (rigid and flexible) connecting the dwellings to the storage tanks and lfrom the storage tanks to the header tank and back to dwellings
- 6. Having acted in good faith and as a result to now be facing the prospect of a bill of \$357pa for a water supply that is unnecessary), (we have our own supply substandard (i.e. not potable straight out of the tap) that still leaves us exposed in the event of fire is galling to say the least.

If we had been advised at the outset that we could be charged for the HWS irrespective of whether we were connected or not we may have opted to connect but more importantly, if we had chosen to connect that decision would have made with full awareness of the potential consequences. That is clearly not the case as at NO TIME was it ever suggested we might be charged in future even if we weren't connected.

ATTACHMENT 3.31

It seems to us that in the circumstances the only outcome consistent with natural justice is to provide an exemption (i.e. a grandfathering provision) for us and anyone else who is in a similar position. That is, people who have acted on the basis of the facts at the time and opted not to connect to the HWS and are now facing a massive increase in rates because of a decision by council that we could not have anticipated.

The new regime would apply to anyone erecting a dwelling going forward and if anyone in that situation elected not to join the HWS, they would at least have done so in the full knowledge that they would be charged.

Regards

John Park



ATTACHMENT 3.31 $\propto_{0,1} a_{UC}$

Buller District Council

2024-2025 Enhanced Annual Plan

Sport Tasman Submission

Introduction

Sport Tasman is a charitable trust and one of 17 charitable regional sports trusts that operate around New Zealand. Our aim is to enhance lives through physical activity. Our focus is on working with key partners and stakeholders to empower the sector to provide high quality and equitable physical activity opportunities to realise a vision where everyone is active. Our region includes Buller, Kaikõura, Marlborough, Nelson and Tasman and we have important strategic partnerships in place with Sport New Zealand, Rātā Foundation and other community funders.

Buller District Council is a key stakeholder in the work we do in the top of the South Island and we thank you for the support which Council provides.

Physical activity remains central to what we do and how we engage in the Buller community as we look to increasingly work in partnership, to help contribute to Council's social community outcome of providing areas for people to engage in healthy activities, social interaction, and recreation, alongside the environment outcome of providing green spaces and open areas that contribute to people's enjoyment of the environment. Our current strategic review process includes consideration of communities where inequalities exist to be involved in quality physical activity experiences that meet their needs.

We continue to resource our work in Buller as recognition of our commitment to the region. This has increased our ability to impact on quality physical activity experiences and opportunities within sport, active recreation and play.

Through our Tũ Manawa Active Aotearoa fund, we have distributed \$30,000 in the last year to education and community and outdoor recreation providers in Buller, to activate physical activity opportunities directed at key priority communities of need.

The Value of Sport and Recreation

Research has consistently demonstrated the value of sport and recreation in the lives of individuals and communities. Sport NZ undertook a <u>study</u> that explored the value of sport and recreation to New Zealanders, their communities and our country. *The Value of Sport* is based on extensive research, including a survey of around 2,000 New Zealanders and a review of previous studies from here and around the world.

People consulted saw real value in participating in sport and recreation. Findings included:

- 92% believe being active keeps them physically fit and healthy and helps relieve stress.
- 88% believe that sport and other physical activities provide them with opportunities to achieve and help build confidence.
- 84% believe sport brings people together and creates a sense of belonging.
- 74% say sport helps build vibrant and stimulating communities.



Provision of play, active recreation and sport facilities, infrastructure, resources and opportunities is important to a large proportion of the population.

In 2022:

- 73% of the adult population and 92% of young people (aged 5-17yrs) participated each week in play, active recreation and sport
- 79% of adults and 63% of young people would like to be doing more play, active recreation and sport
- Those from socioeconomically disadvantaged areas, Asian and Pasifika population groups are significantly less likely to participate.¹

Research into New Zealanders' beliefs around the value of sport and active recreation in 2017 found a broad base of support for sport and active recreation and a belief in its value to New Zealand and New Zealanders. The value of sport and active recreation is seen to lie in the contributions it makes to individuals, families, communities and the country as a whole.²

The value of investment in play, active recreation and spart is a cost-effective investment towards local government wellbeing outcomes.

International and domestic evidence clearly demonstrates that play, sport and active recreation generate significant value for society across multiple wellbeing domains and outcomes, many of which are specifically relevant to the outcomes sought by local government:

- The combined value of taking part in community sport and active recreation in Aotearoa New Zealand in 2019 was \$20.8 billion. This is made up of \$16.81 billion of social value and \$3.96 billion of economic value³.
- Of the almost \$4 billion of economic value generated by the sport and recreation sector, 36% was in services such as construction and manufacturing that are related to sport and active recreation. This highlights the strong connection between sport and active recreation industries and the rest of the New Zealand economy.
- The sport and active recreation sector is also an important employer generating 53,480 jobs in 2019 or 2.5% of all employment in New Zealand.
- Recently published research from a Social Return on Investment⁴ study found that for every \$1 spent on play, active recreation and sport, there is a social return of \$2.12 to New Zealand. This means that for every dollar invested in play, active recreation and sport, the

¹ Sport New Zealand (2023). Active NZ. Changes in Participation. The New Zealand Participation Survey 2022. Wellington

² Angus & Associates (2017). Better Understanding the Value of Sport

³ Sport New Zealand (2024). The Combined Value of Sport and Active Recreation in Aotearoa New Zealand. Measuring the Social and Economic Impact of Sport New Zealand. March 2024. Wellington

⁴ SROI measures the non-market value of outcomes generated through sport and recreational activity and the net costs of providing opportunities. Social impact is monetised by comparing the changes in wellbeing (measured by "life satisfaction" or "happiness") induced by an outcome with the change in wellbeing induced by income.



social return is more than doubled. This is a conservative figure and the actual return, especially for those currently missing out on opportunities to be active, is likely to be higher.⁵

 In 2019 participation in play, active recreation and sport generated \$3.32 billion return in subjective wellbeing (life satisfaction and happiness) within New Zealand.⁶

Play, active recreation and sport contribute to social, economic, environment and cultural wellbeing in the following ways:

- Social wellbeing:
 - o Development of social skills
 - o Strengthened social networks
 - o Bringing communities together and increasing a sense of belonging
 - o Improving pride and reducing antisocial behaviours in communities.
- Economic wellbeing:
 - o Economic value generated for local communities and businesses
 - o Employment of New Zealanders in the play, active recreation and sport sector
 - o Productivity gains as a result of physical activity
 - o Savings for communities as a result of the volunteer workforce
 - o Economic impact of major events.

• Environmental wellbeing:

- o Creation of pro-environmental attitudes and behaviours
- o Creation of more environmentally friendly urban environments
- o Reduced emissions from active transport
- o Improved mental wellbeing from being active in natural environments.

• Cultural wellbeing:

- o Strengthened cultural ties from participation in play, active recreation and sport
- o Increased wellbeing from participating in culturally relevant physical activity.

Sport New Zealand has developed a resource for local government that illustrates the significant value that local government investment in the local play, active recreation and sport system delivers. The resource can be accessed here:

https://sportnz.org.nz/media/u41hdovx/the-value-of-play-active-recreation-and-sport-for-local-government.pdf.

This document summarises the evidence about how play, active recreation and sport can support the four types of wellbeing that local government is expected to deliver (social, economic, environmental and cultural) and includes some relevant case studies from around New Zealand.

The research also showed the ability of sport and recreation to create connected young adults and improve the health and wellbeing of New Zealanders. Wellbeing is more important than ever following

⁵ Sport New Zealand (2022). Social Return on Investment (SROI) of Recreational Physical Activity in Aotearoa New Zealand. Summary Report. October 2022.

⁶ Sport New Zealand (2022). Social Return on Investment (SROI) of Recreational Physical Activity in Aotearoa New Zealand. Summary Report. October 2022.

SPORT TASMAN

the COVID-19 pandemic and the current cost of living crisis both having an impact on all aspects of our wellbeing.

The importance of councils to the sector

Councils are an important partner for Sport Tasman.

We see councils playing a key role in our goal to ensure everyone has access to quality physical activity options.

Councils have a key role in facility planning, development and operation that enables play, active recreation and sport but are increasingly involved in running or supporting local programmes which drive physical activity and wellbeing.

It is clear that prioritising investment in facilities, infrastructure, resources and opportunities to encourage participation in play, active recreation and sport can support the wellbeing of communities and the achievement of a broad range of local government priorities and outcomes. There is clear evidence about the value of play, active recreation and sport in supporting the social, economic, environmental and cultural wellbeing of our communities.

We would like to work closer with council to understand how best to develop, support and advocate for a spaces, places and facilities approach that meets the needs of the community.



Enhanced Annual Plan 2024/25

Submission Form



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Yes No

Would you like to speak at the Enhanced Annual Plan hearings?

Yes No

Submission number: Office use only



Shaping

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BULLER DISTRICT DRAFT ENHANCED ANNUAL PLAN SUBMISSION FORM

Name: J S Mathers



Do you wish to speak to your submission? No

Key issues you would like to discuss: Dredge & Port

Port and Dredge

In my submission to the Long Term Plan in 2021 I raised concerns about the loan component of \$1.8m for the dredge which was stated would not be raised unless there was "business" for the vessel.

At the time council had already resolved not to do any more out-of-port contracts unless a "large commercial operator" came to Westport and thus Kawatiri's only value then, was to a company that we didn't actually know was going to be here to contribute to repaying a \$1.8m debt-funded investment. To me it seemed risky to allow this debt component to be decided on as part of the Long Term Plan, particularly as this debt was to be in addition to the \$1.71m per annum, as stated in the LTP, that we would be spending whilst the dredge was operating for the "large commercial operator" in Westport. Since then we have had confirmation that Westland Mineral Sands (WMS) is coming to Westport to operate commercially and that the dredge is needed for this operation.

The auditors have previously cautioned against assumptions made by Council of incoming revenue for the Port and Dredge. As ratepayers and thus owners of the asset, we all have to be confident there is a real need for any additional debt and what it entails. In 2021 we were told that "initially it is expected the Port and Dredge Kawatiri will make a loss and it will take four years until this loss is recovered and the Port is profitable". This was despite the promise of revenue from the "large commercial operator" of \$2.52m per annum.

I suggested in 2021 that we offer the "large commercial operator" the opportunity to buy the dredge as long as it's used in Westport - a win/win for all, if the crew was to be local and full time, generating the jobs we were after.

I felt the commercial operator could then use the dredge for its own purposes, free of dredging service charges from Council, but that the Port still had the opportunity to earn revenue from the commercial operator for berthage, wharfage and other fees for the term of the plan (as it does from existing users). I understood at the time that Westland Mineral Sands was looking at a 10-15 year term for its

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operations so if it purchased the dredge for say \$1.3m, then over 10 years (\$130,000 a year) WMS would benefit from its obvious need for a dredger that, to buy new, would cost upwards of \$25m.

I still stand by that suggestion, particularly now we are being asked to consider a further investment of over \$800,000 for a piece of equipment that has no use for Westport. A DOP is designed to remove silt and mud, not river stones. It might have a use in the floating basin but very little, and I doubt the fishing industry would be willing to contribute significantly to that cost.

I remain concerned (as I was in 2021) that, as a small district council, we are in danger of overcapitalisation on this vessel. We could end up in a situation where Kawatiri's earnings are insufficient to justify a fair return on the amount of new capital being raised plus the costs of operation.

I think Council should take a very cautious approach before spending that sort of money. It is a lot, for something that has no value to the Westland Mineral Sands operation.

In addition, this amount of debt should not be considered for the dredge before testing the assumed costs, and it most definitely shouldn't be considered if it's not combined with signed long-term contracts and committed forward work that might justify the reason for the amount of expenditure involved.

The 2021 LTP assumed that we'd receive revenue of \$25.2m over 10 years for dredging services at the Port but would spend \$17.1m over the same period, thus at best, WMS would only be generating \$810,000 per annum. Even with that revenue, we're behind the eight-ball in terms of a debt repayment by a number of years. Spending close to \$1million dollars on expensive equipment that is not needed for an in-port operation, or committing to so much repair that the vessel's value is well beyond what a buyer would pay to purchase it, is risky for a small district council like ours.

A commitment by WMS to decrease our potential burden of debt by buying the vessel would be a small price to pay considering the fact that central government money has already paid for port & wharf upgrades and gravel extraction in the river which can only aid its operation. The RMC2 report presented to a FRAC meeting in April 2021 advised that a more professional approach is needed to ensure the success of the dredging operation. Therefore a company that intends to use shipping to export its product globally, would surely be much better placed to own and operate a dredger as part of its business in Westport then the local council. It would also be incentivised to keep operational costs at manageable levels. The Port can then be more focussed on navigational safety, port access, berthage, wharfage and other fees that, for a large vessel exporting 5000mt a week out of Westport, should help generate sufficient revenue for a cost neutral Port operation.

If we keep the vessel in Council ownership, then ratepayers must have confidence that:

- 1. there is a need for the proposed debt;
- 2. that the amount of debt makes sense and;

3. that the money won't be spent before work commitments are transparently, securely and unquestionably in place.

There needs to be solid legal and commercial long-term commitments from other ports if WMS does not pan out, and out-of-port dredging is subsequently deemed to be the "business" opportunity justifying new investment.

It is unfortunate that the former crane and grab operation used by Kawatiri and her crew successfully in Port Nelson for a very long time, was considered unworthy of further investment and removed some years ago. It always gave Westport the edge over other companies keen to secure the maintenance dredging contract in Nelson. Contractually I feel sure, Port Nelson Ltd will want assurances that a DOP will do the same job, and it will have legal protections in place that mitigate any risk to its company if that doesn't happen. The former crane & grab could pick up logs, and deal with fishing nets and other port detritus. I doubt a DOP can do this. This purchase seems risky to me on too many levels.

I submit that you don't proceed with this purchase but instead focus on a possible WMS purchase of the dredge or simply maintain the dredge to survey, and keep her going for as long as possible in order to provide the bar and river maintenance that will be required for the sands operation.

Enhanced

Annual Plan

Submission Form

BULLER DISTRICT COUNCIL Te Kaunihera O Kawatiri



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2024/25

Would you prefer your contact details to be withheld when submissions are made available online? Yes No Would you like to speak at the Enhanced Annual Plan hearings? Yes No

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Whigh of the options would you prefer? Please tick ONE preferred option below. (please note if more than one is ticked this will not be counted)

Reduce the programme to match the Waka Kotahi – New Zealand Transport Agency approved funding.

Continue with the submitted programme, and council rate funds any difference for local roads and commits to higher rates for the next two rating years. The quantum of \$ and rates % Increase is variable depending on the funding shortfall/work programme delivered.

Keep Council's level of funding as contained in the draft AP but reduce the overall programme to reflect Waka Kotahi's level of investment.

Further comment:

2. Policy on rates – how drinking water and wastewater rates are applied

Council is seeking feedback on the policy for how to rate for drinking water and wastewater. Council is considering changing the way "multi residential" and "multi commercial" "differentials" for water and wastewater targeted rates, as well as "major users" rates are charged, and aligning the policy more closely with the methods for charging targeted rates as set out in the Local Government (Rating) Act 2022. Council has two options moving forward how to rate for drinking and wastewater.

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Keep the policy the same on how water and wastewater targeted rates are charged.

Further comment:

Further feedback on the
Enhanced Annual Plan

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that you include your name and contact information. Consultation period is from Friday 12 April to Monday 20 May, 4:30pm. Submission received

Need more room? You can attach extra pages - just make sure they're A4 and

outside these dates will not be accepted.

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ATTACHMENT 3.32





Hospitality New Zealand

TO BULLER DISTRICT COUNCIL

SUBMISSION ON 2024/25 ANNUAL PLAN

MAY 2024

CONTACT DETAILS:

,

Hospitality New Zealand Contact: Zinnia Foster

About Hospitality New Zealand:

- 1. Hospitality New Zealand ("Hospitality NZ") is a member-led, not-for-profit organisation representing approximately 2,500 businesses, including cafés, restaurants, bars, nightclubs, commercial accommodation, country hotels and off-licences. We have a 122-year history of advocating on behalf of the hospitality and tourism sector.
- 2. This submission relates to the 2024/25 Annual Plan ("the Plan").
- 3. Enquiries relating to this submission should be referred to Zinnia Foster, Regional Manager Upper South Island, at zinnia@hospitality.org.nz and 0279466420.

General Comments:

4. Hospitality New Zealand welcomes the opportunity to comment on Buller District Council's Annual Plan 2024/2025.

<u>Rates</u>

- 5. Hospitality NZ urges caution around rates increases. While we recognise Council have made an effort to cut spend and have decreased the potential increase, the suggested increases are not insignificant.
- 6. We appreciate the explanation around the increase and also realise that due to the deferral of the Long Term Plan, it is difficult to contribute to the bigger picture. We would usually suggest smoothing increases over a longer time frame of 10 years.

<u>Water Rates</u>

- 7. Hospitality NZ again urges caution towards adopting a new plan where SUIP or "Separately Used or Inhabited Units" may be disadvantaged by significant changes to their water and wastewater rates.
- 8. We appreciate that this may make the overall scheme more equitable long term. However, this will increase fees significantly for hospitality and accommodation at a time when things are very tight already.
- 9. We suggest that if this scheme were to be implemented, you do so over a longer period, to lessen the impact you have on commercial premises.

Specific Comments

Long Term Plan 2025-34

- 10. We look forward to the Long Term Plan process as we have a number of general concerns on issues that we believe will rear their head in the next ten years. These include infrastructure funding, local alcohol policies, and short-term rental accommodation.
- 11. Hospitality NZ would be happy to meet with Council to discuss how we may be able to work together on some wellbeing and sustainability priorities ahead of the Long Term Plan as there will likely be some synergies with our own, new 5 year strategy, including (and not limited to):
 - a. Collaborating with others to:

- i. Support the development of a sustainable funding model for the visitor economy and;
- ii. Build a future-fit pipeline of talent and;
- iii. Advocate for major and business events that help stimulate our sector.
- b. Supporting initiatives that:
 - i. improve the environmental performance of our sector
 - ii. enhance the operational and financial performance of our members; and
 - iii. address and champion mental health and wellbeing within the sector.
- 12. Our vision: Hospitality is recognised and celebrated for its contribution to Aotearoa, attracting fresh talent and generating sustainable returns for businesses and communities.

Conclusion

.

- 13. We thank Buller District Council for the opportunity to provide input into the consultation.
- 14. We would be happy to discuss any parts of this submission in more detail, and to provide any assistance that may be required.



Inangahua Community Board 2024/25 Enhanced Annual Plan Submission

Reserves Contribution Funding

The Springs Junction Reserve/ Maruia Hall sub-committee is looking at developing the land at Springs Junction with the idea of a rest area with an information kiosk and a short walkway along the stream running through the reserve.

In order to progress this a design/concept plan is considered to be a good first step before the kiosk or rest area structures are put in place.

Whilst no quotes have been sought a sum of \$20,000 is requested to get this process started.

The Reefton Community Centre

The Reefton Community Centre supper room was used as the community gym for a number of years, but the gym has since relocated.

Part of the old supper room could be refurbished as a small meeting space.

Women's Institute/ Plunket Rooms

This building sits on King George Park in Reefton and is the meeting space for ICB now that wheelchair access is available.

Would be good to have toilet complying as well.

Really nice space for small meeting room.

Noise Control

Currently no noise control service available in Reefton.

Complainants calling Westport told to call local Police, local Police responding that it's a noise control problem.

Reefton Information Service Centre

Co-sharing bedding in with expectation now of some new services available on weekends.

Reefton Cenotaph

Extending new footpath outside of cenotaph.

Reefton Walkway

Establish walkway in Ross Town off the seal and alongside riverbank.

Ikamatua Public Toilets

Investigate building public toilets in Ikamatua

.

Crime Prevention Cameras Inangahua

NZ Police have requested cameras at Inangahua Junction to complete the coverage of the district.

Would like to speak to submission.

Graeme Neylon

Deputy Chair ICB

Enhanced Annual Plan 2024/25

Submission Form

BULLER

DISTRICT COUNCIL Te Kaunihera O Kawatiri

Vour details Please complete a Rets. Name: Una Figerbach Organisation (if applicable): Karawea Swinny Club

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Have

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say!

Yes No

INCI

Would you like to speak at the Enhanced Annual Plan hearings?

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Submission number: Office use only





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Enhanced Annual Plan 2024/25

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BULLER

Te Kaunihera O Kawatiri

Your details Please complete all fields

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Name:

Organisation (if applicable):



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XYes No

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2 4 MAY 2024

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Submission number: Office use only

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Yes No

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BULLER DIST. JOT COUNCIL

2 4 MAY 2024

Per....

Would you like to speak at the Enhanced Annual Plan hearings?

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These are:

- how we respond if Council does not receive the current funding level from Waka Kotahi - New Zealand Transport Agency (NZTA) and
- how we rate for drinking and wastewater.

We encourage you to read the Consultation Document and the Draft Enhanced Annual Plan 2024/25 for more information on the key issues and options.

Let's shape a future for Buller that reflects our shared values and aspirations.

To find out more

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SCAN ME to read the Consultation Document





 Roading - What to do if Waka Kotahi - New Zealand Transport Agency does not fund as much as Council applied for? When preparing this enhanced annual plan, Council submitted a programme of works to Waka Kotahi NZTA for inclusion in the National Land Transport Programme (NLTP). Waka Kotahi NZTA will release indicative allocations for the NLTP in late May 2024. The final budget allocations are expected in August. This is partly due to changes within the new government's Policy Statement for land transport.

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Which of the options would you prefer? Please tick ONE preferred option below. (nease note if more in taken this with not be sourced)

Reduce the programme to match the Waka Kotahi – New Zealand Transport Agency approved funding.

Continue with the submitted programme, and council rate funds any difference for local roads and commits to higher rates for the next two rating years. The quantum of \$ and rates % increase is variable depending on the funding shortfall/work programme delivered.

) Keep Council's level of funding as contained in the draft AP but reduce the overall programma to reflect Waka Kotahi's level of investment.

Further comment:

2. Policy on rates - how drinking water and wastewater rates are applied

Council is seeking feedback on the policy for how to rate for drinking water and wastewater. Council is considering changing the way "multi residential" and "multi commercial" "differentials" for water and wastewater targeted rates, as well as "major users" rates are charged, and aligning the policy more closely with the methods for charging targeted rates as set out in the Logal Government (Rating) Act 2022, Council has two options moving forward how to rate for drinking and wastewater.

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Adopt a revised policy on how water and wastewater targeted rates are charged.

Keep the policy the same on how water and wastewater targeted rates are charged.

Further comment:

Further feedback on the Enhanced Annual Plan

I wish to submit re the charging of 50% of a water connection fee for properties deemed capable of being comnnected.

We bought our Butts Road property inReefton 13 years ago and were told we wouldnt beconnect to the council water supply.

We have since invested in an alternative water supply and are now being told that as we have a closed paper road which gives us an access on paper to Hattie Street at the back of our property that we will have to pay for water we would still have to pump to supply our property at around 60 metres above the town.

We see the proposal as buracratic gouging by charging us for something we already have, and have paid for and now councilwants us to pay again every year.

Monday 20 May, 4:30pm. Submission received outside these dates will not be accepted.

For more information or how to send your submission

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SCAN ME

Have your sau!

Return this completed form to Council's office in Workport or drop it off at the Reofton Visitor and Service Contro

to your elected members about the Annual

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limail submissions@bdc.govt.nz.with the subject Enhanced Annual Plan if you have ony questions

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Enhanced Annual Plan 2024/25

Submission Form



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Have **your** say!

Would you prefer your contact details to be withheld when submissions are made available online?

🔾 Yes 🕑 No

Would you like to speak at the Enhanced Annual Plan hearings?



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Your submission

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Further comment:

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Reefton, i-Sites, and resource centres across the district.



nz

As owners of 12 units (DP 10556 Blk 11 Kawatiri.). At 111 Domett Street. Single person units.

The units are run by Property Brokers Westport, for us. They have mostly 100% occupancy. There is only one tenant per unit, so we would have thought existing rates were high enough. As most homes in Westport have two or more people living in them, the present six person rates was enough.

By increasing water rates on top of this (100%) is bounding on madness. There is very little profit already on this \$1million property, after power and insurance is paid and if this rates increase in goes ahead. The banks interest would be better for us.

If the rates on property goes up by proposed 100% rate, we will seriously consider selling units off clearing section. Clearing the section would leave 12 tenants with no homes, (1 tenant has lived there since they were built, and others are long term tenant).

This would also cost council a large payment in rates.

The other option is we put rents up which would make them an unviable property.

Please think long and hard about the consequences of this rates raise.

Tom Horncastle

Sent from my iPad



Enhanced Annual Plan 2024/25

Submission Form



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Would you prefer your contact details to be withheld when submissions are made available online?

Yes No

BULLEB DISTRICT COUNCIL

Per....

Would you like to speak at the Enhanced Annual Plan hearings?

Yes No

Submission number: Office use only

627



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Keep the policy the same on how water and wastewater targeted rates are charged.

Further comment:

See attached.

Further feedback on the Enhanced Annual Plan

Need more room? You can attach extra pages – just make sure they're A4 and that you include your name and contact information.

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Post

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1228



Have **your** sau! We understand we have an allocation of water per annum and if we breach that allocation we are charged for the water used over and above the allocation (which we have no issue with).

Council has determined that we have two SUIP's. We do not breach our current allocation of water (other than the rare occasion of a trough leak). The revised policy would see us incur additional charges when:

- we are using no more water than before,
- we are not over our current allocation,

3

• we are not using more infrastructure than what is currently in place.

How is the revised policy justified when there is no increase on the infrastructure, services, or water allocation.

At great expense to ourselves, we established our own rainwater system to lessen our usage of and reliance on the public system and now we are going to be charged an additional fee. At the very least our rainwater system should be taken into account as a mitigating factor and reduce the additional charges. The revised policy would not allow for this.

Jim Risk



Enhanced Annual Plan 2024/25

Submission Form	2 1 MAY 2024
Your details Please compl	
Name: CAMPBELL	STAN & CARD

Have **your** say!

Would you prefer your contact details to be withheld when submissions are made available online?

Would you like to speak at the Enhanced Annual Plan

Yes No

No

Submission number: Office use only

hearings? VYes

Organisation (if applicable):

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